

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4300	104	1110	1000	200110	0	0000	01-0000-4300-104-1110-1000-200110-0-0000	\$ 11,154.00	CLASSROOM SUPPLIES
01	0000	4300	104	1110	2700	200110	0	0000	01-0000-4300-104-1110-2700-200110-0-0000	\$ 3,549.00	ADMIN SUPPLIES
01	0670	4300	104	1120	1000	300113	0	4230	01-0670-4300-104-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000
01	4127	4300	104	1110	1000	300114	0	1034	01-4127-4300-104-1110-1000-300114-0-1034	\$ 2,800.00	Materials and Supplies for Students
01	9670	4300	104	1110	1000	300114	0	0000	01-9670-4300-104-1110-1000-300114-0-0000	\$ 16,466.00	Materials and Supplies for Students
01	0000	4300	105	1110	1000	200110	0	0000	01-0000-4300-105-1110-1000-200110-0-0000	\$ 12,034.00	CLASSROOM SUPPLIES
01	0000	4300	105	1110	2700	200110	0	0000	01-0000-4300-105-1110-2700-200110-0-0000	\$ 3,829.00	ADMIN SUPPLIES
01	0670	4300	105	1120	1000	300113	0	4230	01-0670-4300-105-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000
01	3010	4300	105	1110	1000	300114	0	0000	01-3010-4300-105-1110-1000-300114-0-0000	\$ 9,314.00	Materials and Supplies for Students
01	3182	4300	105	1110	1000	300114	0	0627	01-3182-4300-105-1110-1000-300114-0-0627	\$ 881.00	Materials and Supplies for Students
01	9670	4300	105	1110	1000	300114	0	0000	01-9670-4300-105-1110-1000-300114-0-0000	\$ 17,382.00	Materials and Supplies for Students Extra funds here for .20 teacher if needed -
01	0000	4300	110	1110	1000	200110	0	0000	01-0000-4300-110-1110-1000-200110-0-0000	\$ 7,260.00	CLASSROOM SUPPLIES
01	0000	4300	110	1110	2700	200110	0	0000	01-0000-4300-110-1110-2700-200110-0-0000	\$ 2,310.00	ADMIN SUPPLIES
01	0670	4300	110	1120	1000	300113	0	4230	01-0670-4300-110-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000
01	3010	4300	110	1110	1000	300114	0	0000	01-3010-4300-110-1110-1000-300114-0-0000	\$ 2,531.00	Materials and Supplies for Students
01	7510	4300	110	1110	1000	300114	0	0000	01-7510-4300-110-1110-1000-300114-0-0000	\$ 4,986.00	Materials and Supplies for Students
01	9670	4300	110	1110	1000	300114	0	0000	01-9670-4300-110-1110-1000-300114-0-0000	\$ 3,417.00	Materials and Supplies for Students
01	9670	4300	110	1110	2495	300114	0	0000	01-9670-4300-110-1110-2495-300114-0-0000	\$ 1,000.00	Materials and Supplies for Parent Events
01	0000	4300	112	1110	1000	200110	0	0000	01-0000-4300-112-1110-1000-200110-0-0000	\$ 9,614.00	CLASSROOM SUPPLIES
01	0000	4300	112	1110	2700	200110	0	0000	01-0000-4300-112-1110-2700-200110-0-0000	\$ 3,059.00	ADMIN SUPPLIES
01	0670	4300	112	1120	1000	300113	0	4230	01-0670-4300-112-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000
01	3010	4300	112	1110	1000	300114	0	0000	01-3010-4300-112-1110-1000-300114-0-0000	\$ 4,100.00	Materials and Supplies for Students
01	9670	4300	112	1110	1000	300114	0	0000	01-9670-4300-112-1110-1000-300114-0-0000	\$ 3,327.00	Materials and Supplies for Students
01	0000	4300	115	1110	1000	200110	0	0000	01-0000-4300-115-1110-1000-200110-0-0000	\$ 14,476.00	CLASSROOM SUPPLIES
01	0000	4300	115	1110	2700	200110	0	0000	01-0000-4300-115-1110-2700-200110-0-0000	\$ 4,606.00	ADMIN SUPPLIES
01	0670	4300	115	1120	1000	300113	0	4230	01-0670-4300-115-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000
01	3010	4300	115	1110	1000	300114	0	0000	01-3010-4300-115-1110-1000-300114-0-0000	\$ 8,174.00	Materials and Supplies for Students
01	4127	4300	115	1110	1000	300114	0	1033	01-4127-4300-115-1110-1000-300114-0-1033	\$ 8,446.00	Materials and Supplies for Students
01	4127	4300	115	1110	1000	300114	0	1034	01-4127-4300-115-1110-1000-300114-0-1034	\$ 4,400.00	Materials and Supplies for Students
01	9670	4300	115	1110	1000	300114	0	0000	01-9670-4300-115-1110-1000-300114-0-0000	\$ 45,371.00	Materials and Supplies for Students
01	0000	4300	116	1110	1000	200110	0	0000	01-0000-4300-116-1110-1000-200110-0-0000	\$ 13,354.00	CLASSROOM SUPPLIES
01	0000	4300	116	1110	2700	200110	0	0000	01-0000-4300-116-1110-2700-200110-0-0000	\$ 4,249.00	ADMIN SUPPLIES
01	0670	4300	116	1120	1000	300113	0	4230	01-0670-4300-116-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000
01	3010	4300	116	1110	1000	300114	0	0000	01-3010-4300-116-1110-1000-300114-0-0000	\$ 973.00	Materials and Supplies for Students
01	3010	4300	116	1110	2140	300114	0	0000	01-3010-4300-116-1110-2140-300114-0-0000	\$ 5,000.00	Materials and Supplies for PD
01	4127	4300	116	1110	1000	300114	0	1033	01-4127-4300-116-1110-1000-300114-0-1033	\$ 4,400.00	Materials and Supplies for Students math/science -
01	7510	4300	116	1110	1000	300114	0	0000	01-7510-4300-116-1110-1000-300114-0-0000	\$ 3,890.00	Materials and Supplies for Students
01	9670	4300	116	1110	1000	300114	0	0000	01-9670-4300-116-1110-1000-300114-0-0000	\$ 9,042.00	Materials and Supplies for Students
01	0000	4300	117	1110	1000	200110	0	0000	01-0000-4300-117-1110-1000-200110-0-0000	\$ 7,898.00	CLASSROOM SUPPLIES
01	0000	4300	117	1110	2700	200110	0	0000	01-0000-4300-117-1110-2700-200110-0-0000	\$ 2,513.00	ADMIN SUPPLIES
01	0670	4300	117	1120	1000	300113	0	4230	01-0670-4300-117-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000
01	9670	4300	117	1110	1000	300114	0	0000	01-9670-4300-117-1110-1000-300114-0-0000	\$ 2,062.00	Materials and Supplies for Students
01	0000	4300	122	1110	1000	200110	0	0000	01-0000-4300-122-1110-1000-200110-0-0000	\$ 10,010.00	CLASSROOM SUPPLIES
01	0000	4300	122	1110	2700	200110	0	0000	01-0000-4300-122-1110-2700-200110-0-0000	\$ 3,185.00	ADMIN SUPPLIES
01	0670	4300	122	1120	1000	300113	0	4230	01-0670-4300-122-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	3010	4300	122	1110	1000	300114	0	0000	01-3010-4300-122-1110-1000-300114-0-0000	\$ 14,548.00	Materials and Supplies for Students
01	4127	4300	122	1110	1000	300114	0	1034	01-4127-4300-122-1110-1000-300114-0-1034	\$ 4,500.00	Materials and Supplies for Students
01	9670	4300	122	1110	1000	300114	0	0000	01-9670-4300-122-1110-1000-300114-0-0000	\$ 13,372.00	Materials and Supplies for Students
01	0000	4300	123	1110	1000	200110	0	0000	01-0000-4300-123-1110-1000-200110-0-0000	\$ 11,594.00	CLASSROOM SUPPLIES
01	0000	4300	123	1110	2700	200110	0	0000	01-0000-4300-123-1110-2700-200110-0-0000	\$ 3,689.00	ADMIN SUPPLIES
01	0670	4300	123	1120	1000	300113	0	4230	01-0670-4300-123-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000
01	9670	4300	123	1110	1000	300114	0	0000	01-9670-4300-123-1110-1000-300114-0-0000	\$ 3,416.00	Materials and Supplies for Students
01	0000	4300	124	1110	1000	200110	0	0000	01-0000-4300-124-1110-1000-200110-0-0000	\$ 10,032.00	CLASSROOM SUPPLIES
01	0000	4300	124	1110	2700	200110	0	0000	01-0000-4300-124-1110-2700-200110-0-0000	\$ 3,192.00	ADMIN SUPPLIES
01	0670	4300	124	1120	1000	300113	0	4230	01-0670-4300-124-1120-1000-300113-0-4230	\$ 1,000.00	DESCRIPTION - Each Elem gets \$1,000
01	3010	4300	124	1110	1000	300114	0	0000	01-3010-4300-124-1110-1000-300114-0-0000	\$ 6,292.00	Materials and Supplies for Students
01	4127	4300	124	1110	1000	300114	0	1033	01-4127-4300-124-1110-1000-300114-0-1033	\$ 1,500.00	Materials and Supplies for Students
01	4127	4300	124	1110	1000	300114	0	1034	01-4127-4300-124-1110-1000-300114-0-1034	\$ 3,000.00	Materials and Supplies for Students
01	9670	4300	124	1110	1000	300114	0	0000	01-9670-4300-124-1110-1000-300114-0-0000	\$ 10,251.00	Materials and Supplies for Students
01	0000	4300	125	1110	1000	200110	0	0000	01-0000-4300-125-1110-1000-200110-0-0000	\$ 11,484.00	CLASSROOM SUPPLIES
01	0000	4300	125	1110	2700	200110	0	0000	01-0000-4300-125-1110-2700-200110-0-0000	\$ 3,654.00	ADMIN SUPPLIES
01	0670	4300	125	1120	1000	300113	0	4230	01-0670-4300-125-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	4127	4300	125	1110	1000	300114	0	1034	01-4127-4300-125-1110-1000-300114-0-1034	\$ 6,248.00	Materials and Supplies for Students
01	9670	4300	125	1110	1000	300114	0	0000	01-9670-4300-125-1110-1000-300114-0-0000	\$ 20,000.00	Materials and Supplies for Students
01	0000	4300	126	1110	1000	200110	0	0000	01-0000-4300-126-1110-1000-200110-0-0000	\$ 9,306.00	CLASSROOM SUPPLIES
01	0000	4300	126	1110	2700	200110	0	0000	01-0000-4300-126-1110-2700-200110-0-0000	\$ 2,961.00	ADMIN SUPPLIES
01	0670	4300	126	1120	1000	300113	0	4230	01-0670-4300-126-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	9670	4300	126	1110	1000	300114	0	0000	01-9670-4300-126-1110-1000-300114-0-0000	\$ 16,914.00	Materials and Supplies for Students
01	9670	4300	126	1110	1000	300114	0	0000	01-9670-4300-126-1110-1000-300114-0-0000	\$ 2,000.00	Materials and Supplies for Students
01	0000	4300	127	1110	1000	200110	0	0000	01-0000-4300-127-1110-1000-200110-0-0000	\$ 10,846.00	CLASSROOM SUPPLIES
01	0000	4300	127	1110	2700	200110	0	0000	01-0000-4300-127-1110-2700-200110-0-0000	\$ 3,451.00	ADMIN SUPPLIES
01	0670	4300	127	1120	1000	300113	0	4230	01-0670-4300-127-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	7510	4300	127	1110	1000	300114	0	0000	01-7510-4300-127-1110-1000-300114-0-0000	\$ 500.00	Materials and Supplies for Students
01	9670	4300	127	1110	1000	300114	0	0000	01-9670-4300-127-1110-1000-300114-0-0000	\$ 1,926.00	Materials and Supplies for Students
01	0000	4300	128	1110	1000	200110	0	0000	01-0000-4300-128-1110-1000-200110-0-0000	\$ 10,032.00	CLASSROOM SUPPLIES
01	0000	4300	128	1110	2700	200110	0	0000	01-0000-4300-128-1110-2700-200110-0-0000	\$ 3,192.00	ADMIN SUPPLIES
01	0670	4300	128	1120	1000	300113	0	4230	01-0670-4300-128-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	9670	4300	128	1110	1000	300114	0	0000	01-9670-4300-128-1110-1000-300114-0-0000	\$ 6,000.00	Materials and Supplies for Students - ELA, Math
01	0000	4300	130	1110	1000	200110	0	0000	01-0000-4300-130-1110-1000-200110-0-0000	\$ 10,428.00	CLASSROOM SUPPLIES
01	0000	4300	130	1110	2700	200110	0	0000	01-0000-4300-130-1110-2700-200110-0-0000	\$ 3,318.00	ADMIN SUPPLIES
01	0670	4300	130	1120	1000	300113	0	4230	01-0670-4300-130-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	9670	4300	130	1110	1000	300114	0	0000	01-9670-4300-130-1110-1000-300114-0-0000	\$ 21.00	Materials and Supplies for Students
01	0000	4300	132	1110	1000	200110	0	0000	01-0000-4300-132-1110-1000-200110-0-0000	\$ 10,450.00	CLASSROOM SUPPLIES
01	0000	4300	132	1110	2700	200110	0	0000	01-0000-4300-132-1110-2700-200110-0-0000	\$ 3,325.00	ADMIN SUPPLIES
01	0670	4300	132	1120	1000	300113	0	4230	01-0670-4300-132-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	132	1110	1000	300114	0	0000	01-3010-4300-132-1110-1000-300114-0-0000	\$ 536.00	Materials and Supplies for Students
01	3182	4300	132	1110	1000	300114	0	0627	01-3182-4300-132-1110-1000-300114-0-0627	\$ 157.00	Materials and Supplies for Students
01	4127	4300	132	1110	4100	300114	0	1033	01-4127-4300-132-1110-4100-300114-0-1033	\$ 307.00	Materials for students for tutoring
01	9670	4300	132	1110	1000	300114	0	0000	01-9670-4300-132-1110-1000-300114-0-0000	\$ 35,398.00	Materials and Supplies for Students
01	0000	4300	134	1110	1000	200110	0	0000	01-0000-4300-134-1110-1000-200110-0-0000	\$ 8,272.00	CLASSROOM SUPPLIES
01	0000	4300	134	1110	2700	200110	0	0000	01-0000-4300-134-1110-2700-200110-0-0000	\$ 2,632.00	ADMIN SUPPLIES

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0670	4300	134	1120	1000	300113	0	4230	01-0670-4300-134-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	134	1110	1000	300114	0	0000	01-3010-4300-134-1110-1000-300114-0-0000	\$ 1,961.00	Materials and Supplies for Students
01	4127	4300	134	1110	1000	300114	0	1034	01-4127-4300-134-1110-1000-300114-0-1034	\$ 3,500.00	Materials and Supplies for Students
01	9670	4300	134	1110	1000	300114	0	0000	01-9670-4300-134-1110-1000-300114-0-0000	\$ 8,325.00	Materials and Supplies for Students
01	0000	4300	135	1110	1000	200110	0	0000	01-0000-4300-135-1110-1000-200110-0-0000	\$ 8,668.00	CLASSROOM SUPPLIES
01	0000	4300	135	1110	2700	200110	0	0000	01-0000-4300-135-1110-2700-200110-0-0000	\$ 2,758.00	ADMIN SUPPLIES
01	0670	4300	135	1120	1000	300113	0	4230	01-0670-4300-135-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	135	1110	1000	300114	0	0000	01-3010-4300-135-1110-1000-300114-0-0000	\$ 7,371.00	Materials and Supplies for Students
01	4127	4300	135	1110	1000	300114	0	1033	01-4127-4300-135-1110-1000-300114-0-1033	\$ 700.00	Materials and Supplies for Students
01	4127	4300	135	1110	1000	300114	0	1034	01-4127-4300-135-1110-1000-300114-0-1034	\$ 500.00	Materials and Supplies for Students
01	9670	4300	135	1110	1000	300114	0	0000	01-9670-4300-135-1110-1000-300114-0-0000	\$ 4,615.00	Materials and Supplies for Students
01	0000	4300	137	1110	1000	200110	0	0000	01-0000-4300-137-1110-1000-200110-0-0000	\$ 10,428.00	CLASSROOM SUPPLIES
01	0000	4300	137	1110	2700	200110	0	0000	01-0000-4300-137-1110-2700-200110-0-0000	\$ 3,318.00	ADMIN SUPPLIES
01	0670	4300	137	1120	1000	300113	0	4230	01-0670-4300-137-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	9670	4300	137	1110	1000	300114	0	0000	01-9670-4300-137-1110-1000-300114-0-0000	\$ 9,346.00	Materials and Supplies for Students
01	0000	4300	139	1110	1000	200110	0	0000	01-0000-4300-139-1110-1000-200110-0-0000	\$ 13,234.00	CLASSROOM SUPPLIES
01	0000	4300	139	1110	2700	200110	0	0000	01-0000-4300-139-1110-2700-200110-0-0000	\$ 4,102.00	ADMIN SUPPLIES
01	0670	4300	139	1120	1000	300113	0	4230	01-0670-4300-139-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	9670	4300	139	1110	1000	300114	0	0000	01-9670-4300-139-1110-1000-300114-0-0000	\$ 16,386.00	Materials and Supplies for Students
01	0000	4300	140	1110	1000	200110	0	0000	01-0000-4300-140-1110-1000-200110-0-0000	\$ 12,816.00	CLASSROOM SUPPLIES
01	0000	4300	140	1110	2700	200110	0	0000	01-0000-4300-140-1110-2700-200110-0-0000	\$ 3,990.00	ADMIN SUPPLIES
01	0670	4300	140	1120	1000	300113	0	4230	01-0670-4300-140-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	140	1110	1000	300114	0	0000	01-3010-4300-140-1110-1000-300114-0-0000	\$ 6,097.00	Materials and Supplies for Students
01	3010	4300	140	1110	2495	300114	0	0618	01-3010-4300-140-1110-2495-300114-0-0618	\$ 855.00	Materials and Supplies for Parent Events
01	9670	4300	140	1110	1000	300114	0	0000	01-9670-4300-140-1110-1000-300114-0-0000	\$ 3,395.00	Materials and Supplies for Students
01	0000	4300	142	1110	1000	200110	0	0000	01-0000-4300-142-1110-1000-200110-0-0000	\$ 10,076.00	CLASSROOM SUPPLIES
01	0000	4300	142	1110	2700	200110	0	0000	01-0000-4300-142-1110-2700-200110-0-0000	\$ 3,206.00	ADMIN SUPPLIES
01	0670	4300	142	1120	1000	300113	0	4230	01-0670-4300-142-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	142	1110	1000	300114	0	0000	01-3010-4300-142-1110-1000-300114-0-0000	\$ 5,903.00	Materials and Supplies for Students
01	4127	4300	142	1110	1000	300114	0	1035	01-4127-4300-142-1110-1000-300114-0-1035	\$ 182.00	Materials and Supplies for Students - ELA
01	7510	4300	142	1110	1000	300114	0	0000	01-7510-4300-142-1110-1000-300114-0-0000	\$ 4,570.00	Materials and Supplies for Students - ELA Math
01	9670	4300	142	1110	1000	300114	0	0000	01-9670-4300-142-1110-1000-300114-0-0000	\$ 633.00	Materials and Supplies for Students - ELA
01	9670	4300	142	1110	2700	300114	0	0000	01-9670-4300-142-1110-2700-300114-0-0000	\$ 432.00	Materials and supplies for administration Camera Streaming -
01	0000	4300	143	1110	1000	200110	0	0000	01-0000-4300-143-1110-1000-200110-0-0000	\$ 4,554.00	CLASSROOM SUPPLIES
01	0000	4300	143	1110	2700	200110	0	0000	01-0000-4300-143-1110-2700-200110-0-0000	\$ 1,449.00	ADMIN SUPPLIES
01	0670	4300	143	1130	1000	300113	0	4230	01-0670-4300-143-1130-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	0000	4300	144	1110	1000	200110	0	0000	01-0000-4300-144-1110-1000-200110-0-0000	\$ 11,220.00	CLASSROOM SUPPLIES
01	0000	4300	144	1110	2700	200110	0	0000	01-0000-4300-144-1110-2700-200110-0-0000	\$ 3,570.00	ADMIN SUPPLIES
01	0670	4300	144	1120	1000	300113	0	4230	01-0670-4300-144-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	144	1110	1000	300114	0	0000	01-3010-4300-144-1110-1000-300114-0-0000	\$ 4,000.00	Materials and Supplies for Students
01	4127	4300	144	1110	1000	300114	0	1034	01-4127-4300-144-1110-1000-300114-0-1034	\$ 3,500.00	Materials and Supplies for Students
01	9670	4300	144	1110	1000	300114	0	0000	01-9670-4300-144-1110-1000-300114-0-0000	\$ 12,315.00	Materials and Supplies for Students
01	0000	4300	145	1110	1000	200110	0	0000	01-0000-4300-145-1110-1000-200110-0-0000	\$ 8,008.00	CLASSROOM SUPPLIES
01	0000	4300	145	1110	2700	200110	0	0000	01-0000-4300-145-1110-2700-200110-0-0000	\$ 2,548.00	ADMIN SUPPLIES
01	0670	4300	145	1120	1000	300113	0	4230	01-0670-4300-145-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	9670	4300	145	1110	1000	300114	0	0000	01-9670-4300-145-1110-1000-300114-0-0000	\$ 7,644.00	Materials and Supplies for Students

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4300	146	1110	1000	200110	0	0000	01-0000-4300-146-1110-1000-200110-0-0000	\$ 9,834.00	CLASSROOM SUPPLIES
01	0000	4300	146	1110	2700	200110	0	0000	01-0000-4300-146-1110-2700-200110-0-0000	\$ 3,129.00	ADMIN SUPPLIES
01	0670	4300	146	1120	1000	300113	0	4230	01-0670-4300-146-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	9670	4300	146	1110	1000	300114	0	0000	01-9670-4300-146-1110-1000-300114-0-0000	\$ 7,104.00	Materials and Supplies for Students
01	0000	4300	147	1110	1000	200110	0	0000	01-0000-4300-147-1110-1000-200110-0-0000	\$ 13,786.00	CLASSROOM SUPPLIES
01	0000	4300	147	1110	2700	200110	0	0000	01-0000-4300-147-1110-2700-200110-0-0000	\$ 4,291.00	ADMIN SUPPLIES
01	0670	4300	147	1120	1000	300113	0	4230	01-0670-4300-147-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	9670	4300	147	1110	1000	300114	0	0000	01-9670-4300-147-1110-1000-300114-0-0000	\$ 3,843.00	Materials and Supplies for Students - ELA Math
01	0000	4300	150	1110	1000	200110	0	0000	01-0000-4300-150-1110-1000-200110-0-0000	\$ 9,064.00	CLASSROOM SUPPLIES
01	0000	4300	150	1110	2700	200110	0	0000	01-0000-4300-150-1110-2700-200110-0-0000	\$ 2,884.00	ADMIN SUPPLIES
01	0670	4300	150	1120	1000	300113	0	4230	01-0670-4300-150-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	150	1110	1000	300114	0	0000	01-3010-4300-150-1110-1000-300114-0-0000	\$ 9,153.00	Materials and Supplies for Students
01	4127	4300	150	1110	1000	300114	0	1034	01-4127-4300-150-1110-1000-300114-0-1034	\$ 5,000.00	Materials and Supplies for Students TBD - Art/Science -
01	9670	4300	150	1110	1000	300114	0	0000	01-9670-4300-150-1110-1000-300114-0-0000	\$ 14,972.00	Materials and Supplies for Students
01	0000	4300	154	1110	1000	200110	0	0000	01-0000-4300-154-1110-1000-200110-0-0000	\$ 7,766.00	CLASSROOM SUPPLIES
01	0000	4300	154	1110	2700	200110	0	0000	01-0000-4300-154-1110-2700-200110-0-0000	\$ 2,471.00	ADMIN SUPPLIES
01	0670	4300	154	1120	1000	300113	0	4230	01-0670-4300-154-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	4127	4300	154	1110	1000	300114	0	1034	01-4127-4300-154-1110-1000-300114-0-1034	\$ 1,158.00	Materials and Supplies for Students
01	9670	4300	154	1110	1000	300114	0	0000	01-9670-4300-154-1110-1000-300114-0-0000	\$ 5,879.00	Materials and Supplies for Students
01	0000	4300	155	1110	1000	200110	0	0000	01-0000-4300-155-1110-1000-200110-0-0000	\$ 7,282.00	CLASSROOM SUPPLIES
01	0000	4300	155	1110	2700	200110	0	0000	01-0000-4300-155-1110-2700-200110-0-0000	\$ 2,317.00	ADMIN SUPPLIES
01	0670	4300	155	1120	1000	300113	0	4230	01-0670-4300-155-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	155	1110	1000	300114	0	0000	01-3010-4300-155-1110-1000-300114-0-0000	\$ 1,055.00	Materials and Supplies for Students
01	9670	4300	155	1110	1000	300114	0	0000	01-9670-4300-155-1110-1000-300114-0-0000	\$ 4,702.00	Materials and Supplies for Students
01	0000	4300	157	1110	1000	200110	0	0000	01-0000-4300-157-1110-1000-200110-0-0000	\$ 5,588.00	CLASSROOM SUPPLIES
01	0000	4300	157	1110	2700	200110	0	0000	01-0000-4300-157-1110-2700-200110-0-0000	\$ 1,778.00	ADMIN SUPPLIES
01	0670	4300	157	1120	1000	300113	0	4230	01-0670-4300-157-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	157	1110	1000	300114	0	0000	01-3010-4300-157-1110-1000-300114-0-0000	\$ 15,375.00	Materials and Supplies for Students
01	3182	4300	157	1110	1000	300114	0	0627	01-3182-4300-157-1110-1000-300114-0-0627	\$ 15,000.00	Materials and Supplies for Students
01	9670	4300	157	1110	1000	300114	0	0000	01-9670-4300-157-1110-1000-300114-0-0000	\$ 8,598.00	Materials and Supplies for Students
01	0000	4300	158	1110	1000	200110	0	0000	01-0000-4300-158-1110-1000-200110-0-0000	\$ 10,210.00	CLASSROOM SUPPLIES
01	0000	4300	158	1110	2700	200110	0	0000	01-0000-4300-158-1110-2700-200110-0-0000	\$ 3,150.00	ADMIN SUPPLIES
01	0670	4300	158	1120	1000	300113	0	4230	01-0670-4300-158-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	7510	4300	158	1110	1000	300114	0	0000	01-7510-4300-158-1110-1000-300114-0-0000	\$ 35,001.00	Materials and Supplies for Students
01	9670	4300	158	1110	1000	300114	0	0000	01-9670-4300-158-1110-1000-300114-0-0000	\$ 2,907.00	Materials and Supplies for Students
01	0000	4300	159	1110	1000	200110	0	0000	01-0000-4300-159-1110-1000-200110-0-0000	\$ 10,208.00	CLASSROOM SUPPLIES
01	0000	4300	159	1110	2700	200110	0	0000	01-0000-4300-159-1110-2700-200110-0-0000	\$ 3,248.00	ADMIN SUPPLIES
01	0670	4300	159	1120	1000	300113	0	4230	01-0670-4300-159-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	159	1110	1000	300114	0	0000	01-3010-4300-159-1110-1000-300114-0-0000	\$ 3,652.00	Materials and Supplies for Students
01	9670	4300	159	1110	1000	300114	0	0000	01-9670-4300-159-1110-1000-300114-0-0000	\$ 2,880.00	Materials and Supplies for Students
01	0000	4300	160	1110	1000	200110	0	0000	01-0000-4300-160-1110-1000-200110-0-0000	\$ 8,316.00	CLASSROOM SUPPLIES
01	0000	4300	160	1110	2700	200110	0	0000	01-0000-4300-160-1110-2700-200110-0-0000	\$ 2,646.00	ADMIN SUPPLIES
01	0670	4300	160	1120	1000	300113	0	4230	01-0670-4300-160-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	0000	4300	162	1110	1000	200110	0	0000	01-0000-4300-162-1110-1000-200110-0-0000	\$ 8,906.00	CLASSROOM SUPPLIES
01	0000	4300	162	1110	2700	200110	0	0000	01-0000-4300-162-1110-2700-200110-0-0000	\$ 2,772.00	ADMIN SUPPLIES
01	0670	4300	162	1120	1000	300113	0	4230	01-0670-4300-162-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	3010	4300	162	1110	2495	300114	0	0618	01-3010-4300-162-1110-2495-300114-0-0618	\$ 469.00	Materials and Supplies for Parent Events
01	4127	4300	162	1110	1000	300114	0	1033	01-4127-4300-162-1110-1000-300114-0-1033	\$ 2,321.00	Materials and Supplies for Students
01	7510	4300	162	1110	1000	300114	0	0000	01-7510-4300-162-1110-1000-300114-0-0000	\$ 12,448.00	Materials and Supplies for Students
01	9670	4300	162	1110	1000	300114	0	0000	01-9670-4300-162-1110-1000-300114-0-0000	\$ 15,447.00	Materials and Supplies for Students
01	9670	4300	162	1110	1000	300114	0	0000	01-9670-4300-162-1110-1000-300114-0-0000	\$ 5,600.00	Materials and Supplies for Students \$400 per teacher -
01	0000	4300	164	1110	1000	200110	0	0000	01-0000-4300-164-1110-1000-200110-0-0000	\$ 10,076.00	CLASSROOM SUPPLIES
01	0000	4300	164	1110	2700	200110	0	0000	01-0000-4300-164-1110-2700-200110-0-0000	\$ 3,206.00	ADMIN SUPPLIES
01	0670	4300	164	1120	1000	300113	0	4230	01-0670-4300-164-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	9670	4300	164	1110	1000	300114	0	0000	01-9670-4300-164-1110-1000-300114-0-0000	\$ 1,854.00	Materials and Supplies for Students
01	0000	4300	165	1110	1000	200110	0	0000	01-0000-4300-165-1110-1000-200110-0-0000	\$ 9,064.00	CLASSROOM SUPPLIES
01	0000	4300	165	1110	2700	200110	0	0000	01-0000-4300-165-1110-2700-200110-0-0000	\$ 2,884.00	ADMIN SUPPLIES
01	0670	4300	165	1120	1000	300113	0	4230	01-0670-4300-165-1120-1000-300113-0-4230	\$ 1,000.00	Each Elem gets \$1,000 - Each Elem gets \$1,000
01	3010	4300	165	1110	1000	300114	0	0000	01-3010-4300-165-1110-1000-300114-0-0000	\$ 481.00	Materials and Supplies for Students
01	4127	4300	165	1110	1000	300114	0	1034	01-4127-4300-165-1110-1000-300114-0-1034	\$ 1,000.00	Materials and Supplies for Students
01	9670	4300	165	1110	1000	300114	0	0000	01-9670-4300-165-1110-1000-300114-0-0000	\$ 16,245.00	Materials and Supplies for Students
01	0000	4300	170	1110	1000	200110	0	0000	01-0000-4300-170-1110-1000-200110-0-0000	\$ 2,046.00	CLASSROOM SUPPLIES
01	0000	4300	170	1110	2700	200110	0	0000	01-0000-4300-170-1110-2700-200110-0-0000	\$ 620.00	ADMIN SUPPLIES
01	0000	4300	191	1110	1000	200110	0	0000	01-0000-4300-191-1110-1000-200110-0-0000	\$ 165.00	CLASSROOM SUPPLIES
01	0000	4300	191	1110	2700	200110	0	0000	01-0000-4300-191-1110-2700-200110-0-0000	\$ 50.00	ADMIN SUPPLIES
01	0000	4300	206	1110	1000	200110	0	0000	01-0000-4300-206-1110-1000-200110-0-0000	\$ 10,776.00	CLASSROOM SUPPLIES
01	0000	4300	206	1110	2700	200110	0	0000	01-0000-4300-206-1110-2700-200110-0-0000	\$ 3,143.00	ADMIN SUPPLIES
01	0670	4300	206	1120	1000	300113	0	4230	01-0670-4300-206-1120-1000-300113-0-4230	\$ 600.00	Each Elem gets \$1,000 - Each Middle gets \$600
01	3010	4300	206	1110	1000	300114	0	0000	01-3010-4300-206-1110-1000-300114-0-0000	\$ 2,450.00	Materials and Supplies for Students
01	9670	4300	206	1110	1000	300114	0	0000	01-9670-4300-206-1110-1000-300114-0-0000	\$ 12,237.00	Materials and Supplies for Students
01	0000	4300	208	1110	1000	200110	0	0000	01-0000-4300-208-1110-1000-200110-0-0000	\$ 11,232.00	CLASSROOM SUPPLIES
01	0000	4300	208	1110	2700	200110	0	0000	01-0000-4300-208-1110-2700-200110-0-0000	\$ 3,276.00	ADMIN SUPPLIES
01	0670	4300	208	1120	1000	300113	0	4230	01-0670-4300-208-1120-1000-300113-0-4230	\$ 600.00	Each Elem gets \$1,000 - Each Middle gets \$600
01	3010	4300	208	1110	1000	300114	0	0000	01-3010-4300-208-1110-1000-300114-0-0000	\$ 8,919.00	Materials and Supplies for Students
01	4127	4300	208	1110	1000	300114	0	1034	01-4127-4300-208-1110-1000-300114-0-1034	\$ 1,500.00	Materials and Supplies for Students
01	9670	4300	208	1110	1000	300114	0	0000	01-9670-4300-208-1110-1000-300114-0-0000	\$ 13,730.00	Materials and Supplies for Students
01	0000	4300	210	1110	1000	200110	0	0000	01-0000-4300-210-1110-1000-200110-0-0000	\$ 19,920.00	CLASSROOM SUPPLIES
01	0000	4300	210	1110	2700	200110	0	0000	01-0000-4300-210-1110-2700-200110-0-0000	\$ 5,810.00	ADMIN SUPPLIES
01	0670	4300	210	1120	1000	300113	0	4230	01-0670-4300-210-1120-1000-300113-0-4230	\$ 800.00	Each Elem gets \$1,000 - Each Middle gets \$800
01	3010	4300	210	1110	1000	300114	0	0000	01-3010-4300-210-1110-1000-300114-0-0000	\$ 6,515.00	Materials and Supplies for Students
01	9670	4300	210	1110	1000	300114	0	0000	01-9670-4300-210-1110-1000-300114-0-0000	\$ 9,451.00	Materials and Supplies for Students
01	0000	4300	211	1110	1000	200110	0	0000	01-0000-4300-211-1110-1000-200110-0-0000	\$ 14,376.00	CLASSROOM SUPPLIES
01	0000	4300	211	1110	2700	200110	0	0000	01-0000-4300-211-1110-2700-200110-0-0000	\$ 4,193.00	ADMIN SUPPLIES
01	0670	4300	211	1120	1000	300113	0	4230	01-0670-4300-211-1120-1000-300113-0-4230	\$ 800.00	Each Elem gets \$1,000 - Each Middle gets \$600
01	9670	4300	211	1110	1000	300114	0	0000	01-9670-4300-211-1110-1000-300114-0-0000	\$ 19,892.00	Materials and Supplies for Students
01	9670	4300	211	1110	1000	300114	0	0000	01-9670-4300-211-1110-1000-300114-0-0000	\$ 1,500.00	Snack for students
01	9670	4300	211	1110	4100	300114	0	0000	01-9670-4300-211-1110-4100-300114-0-0000	\$ 5,000.00	Materials and supplies for tutoring
01	0000	4300	212	1110	1000	200110	0	0000	01-0000-4300-212-1110-1000-200110-0-0000	\$ 12,096.00	CLASSROOM SUPPLIES
01	0000	4300	212	1110	2700	200110	0	0000	01-0000-4300-212-1110-2700-200110-0-0000	\$ 3,528.00	ADMIN SUPPLIES
01	0670	4300	212	1120	1000	300113	0	4230	01-0670-4300-212-1120-1000-300113-0-4230	\$ 600.00	Each Elem gets \$1,000 - Each Middle gets \$600
01	3010	4300	212	1110	1000	300114	0	0000	01-3010-4300-212-1110-1000-300114-0-0000	\$ 6,711.00	Materials and Supplies for Students
01	4127	4300	212	1110	1000	300114	0	1034	01-4127-4300-212-1110-1000-300114-0-1034	\$ 2,185.00	Materials and Supplies for Students

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	9670	4300	212	1110	1000	300114	0	0000	01-9670-4300-212-1110-1000-300114-0-0000	\$ 10,171.00	Materials and Supplies for Students
01	9670	4300	212	1110	2100	300114	0	0000	01-9670-4300-212-1110-2100-300114-0-0000	\$ 6,000.00	Materials and Supplies for Admin Support
01	0000	4300	214	1110	1000	200110	0	0000	01-0000-4300-214-1110-1000-200110-0-0000	\$ 16,728.00	CLASSROOM SUPPLIES
01	0000	4300	214	1110	2700	200110	0	0000	01-0000-4300-214-1110-2700-200110-0-0000	\$ 4,879.00	ADMIN SUPPLIES
01	0670	4300	214	1120	1000	300113	0	4230	01-0670-4300-214-1120-1000-300113-0-4230	\$ 1,200.00	Each Elem gets \$1,000 - Each Middle gets \$1,200
01	9660	4300	214	1110	1000	200120	0	0000	01-9660-4300-214-1110-1000-200120-0-0000	\$ 114,640.00	MATERIALS AND SUPPLIES FOR SCIENCE
01	9670	4300	214	1110	1000	300114	0	0000	01-9670-4300-214-1110-1000-300114-0-0000	\$ 10,019.00	Materials and Supplies for Students
01	0000	4300	300	1110	1000	200100	0	0000	01-0000-4300-300-1110-1000-200100-0-0000	\$ 19,865.00	JOSTENS - DIPLOMAS
01	0000	4300	300	1110	2700	200100	0	0000	01-0000-4300-300-1110-2700-200100-0-0000	\$ 9,000.00	VARIOUS - MATERIAL AND SUPPLIES
01	0000	4300	352	1110	1000	200110	0	0000	01-0000-4300-352-1110-1000-200110-0-0000	\$ 44,847.00	CLASSROOM SUPPLIES
01	0000	4300	352	1110	2700	200110	0	0000	01-0000-4300-352-1110-2700-200110-0-0000	\$ 13,590.00	ADMIN SUPPLIES
01	0670	4300	352	1120	1000	300113	0	4230	01-0670-4300-352-1120-1000-300113-0-4230	\$ 1,600.00	Each Elem gets \$1,000 - HIGH SCHOOL ALLOCATION
01	3010	4300	352	1110	1000	300114	0	0000	01-3010-4300-352-1110-1000-300114-0-0000	\$ 4,000.00	Materials and Supplies for Students
01	4127	4300	352	1110	1000	300114	0	1034	01-4127-4300-352-1110-1000-300114-0-1034	\$ 2,510.00	Materials and Supplies for Students
01	6385	4300	352	3800	1000	300112	1	0200	01-6385-4300-352-3800-1000-300112-1-0200	\$ 938.00	Southwest - School Supplies
01	6385	4300	352	3800	1000	300112	1	0201	01-6385-4300-352-3800-1000-300112-1-0201	\$ 938.00	Southwest - School Supplies
01	6385	4300	352	3800	1000	300112	1	0201	01-6385-4300-352-3800-1000-300112-1-0201	\$ 5,000.00	Amazon - Books, School Supplies
01	6385	4300	352	3800	1000	300112	1	0200	01-6385-4300-352-3800-1000-300112-1-0200	\$ 5,681.00	Amazon - School Supplies
01	6385	4300	352	3800	1000	300112	1	0200	01-6385-4300-352-3800-1000-300112-1-0200	\$ 3,000.00	Southwest - School Supplies
01	6385	4300	352	3800	1000	300112	1	0200	01-6385-4300-352-3800-1000-300112-1-0200	\$ 1,500.00	Specimens - Carolina
01	7220	4300	352	3800	1000	300112	1	0206	01-7220-4300-352-3800-1000-300112-1-0206	\$ 938.00	Southwest - School Supplies
01	7220	4300	352	3800	1000	300112	1	0206	01-7220-4300-352-3800-1000-300112-1-0206	\$ 3,578.00	Amazon - Supplies
01	7220	4300	352	3800	1000	300112	1	0206	01-7220-4300-352-3800-1000-300112-1-0206	\$ 1,000.00	To Be Determined - Books
01	7220	4300	352	3800	1000	300112	1	0206	01-7220-4300-352-3800-1000-300112-1-0206	\$ 2,000.00	To Be Determined - Graduation Sashes
01	9670	4300	352	1110	1000	300114	0	0000	01-9670-4300-352-1110-1000-300114-0-0000	\$ 21,313.00	Materials and Supplies for Students
01	0670	4300	353	8100	5000	300113	0	4230	01-0670-4300-353-8100-5000-300113-0-4230	\$ 10,000.00	Each Middle gets \$1,200 - THEATHER
01	0000	4300	354	1110	1000	200110	0	0000	01-0000-4300-354-1110-1000-200110-0-0000	\$ 49,500.00	CLASSROOM SUPPLIES
01	0000	4300	354	1110	2700	200110	0	0000	01-0000-4300-354-1110-2700-200110-0-0000	\$ 15,000.00	ADMIN SUPPLIES
01	0670	4300	354	1120	1000	300113	0	4230	01-0670-4300-354-1120-1000-300113-0-4230	\$ 1,600.00	Each Elem gets \$1,000 - HIGH SCHOOL ALLOCATION
01	6385	4300	354	3800	2140	300112	1	0201	01-6385-4300-354-3800-2140-300112-1-0201	\$ 938.00	Southwest - School Supplies
01	6385	4300	354	3800	2100	300112	1	0203	01-6385-4300-354-3800-2100-300112-1-0203	\$ 938.00	Southwest - School Supplies
01	6385	4300	354	3800	1000	300112	1	0201	01-6385-4300-354-3800-1000-300112-1-0201	\$ 3,500.00	Amazon - Classroom Supplies
01	6385	4300	354	3800	1000	300112	1	0203	01-6385-4300-354-3800-1000-300112-1-0203	\$ 2,000.00	Amazon - Info Tech Supplies
01	6385	4300	354	3800	2100	300112	1	0203	01-6385-4300-354-3800-2100-300112-1-0203	\$ 998.00	Southwest - School Supplies
01	6385	4300	354	3800	1000	300112	1	0203	01-6385-4300-354-3800-1000-300112-1-0203	\$ 600.00	To Be Determined - Graduation Awards
01	9670	4300	354	1110	1000	300114	0	0000	01-9670-4300-354-1110-1000-300114-0-0000	\$ 13,998.00	Materials and Supplies for Students
01	0670	4300	355	8100	5000	300113	0	4230	01-0670-4300-355-8100-5000-300113-0-4230	\$ 10,000.00	HIGH SCHOOL ALLOCATION - THEATHER
01	0000	4300	358	1110	1000	200110	0	0000	01-0000-4300-358-1110-1000-200110-0-0000	\$ 10,131.00	CLASSROOM SUPPLIES
01	0000	4300	358	1110	2700	200110	0	0000	01-0000-4300-358-1110-2700-200110-0-0000	\$ 3,070.00	ADMIN SUPPLIES
01	0670	4300	358	1120	1000	300113	0	4230	01-0670-4300-358-1120-1000-300113-0-4230	\$ 500.00	Each Elem gets \$1,000 - HIGH SCHOOL ALLOCATION
01	3010	4300	358	1110	1000	300114	0	0000	01-3010-4300-358-1110-1000-300114-0-0000	\$ 7,468.00	Materials and Supplies for Students
01	3010	4300	358	1110	2495	300114	0	0618	01-3010-4300-358-1110-2495-300114-0-0618	\$ 848.00	Materials and Supplies for Parent Events
01	3182	4300	358	1110	1000	300114	0	0627	01-3182-4300-358-1110-1000-300114-0-0627	\$ 1,556.00	Materials and Supplies for Students
01	4127	4300	358	1110	1000	300114	0	1034	01-4127-4300-358-1110-1000-300114-0-1034	\$ 1,293.00	Materials and Supplies for Students
01	9670	4300	358	1110	1000	300114	0	0000	01-9670-4300-358-1110-1000-300114-0-0000	\$ 25,196.00	Materials and Supplies for Students
01	0000	4300	360	1110	1000	200110	0	0000	01-0000-4300-360-1110-1000-200110-0-0000	\$ 28,545.00	CLASSROOM SUPPLIES

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4300	360	1110	2700	200110	0	0000	01-0000-4300-360-1110-2700-200110-0-0000	\$ 8,650.00	ADMIN SUPPLIES
01	0670	4300	360	1120	1000	300113	0	4230	01-0670-4300-360-1120-1000-300113-0-4230	\$ 1,500.00	Each Elem gets \$1,000 - HIGH SCHOOL ALLOCATION
01	3010	4300	360	1110	1000	300114	0	0000	01-3010-4300-360-1110-1000-300114-0-0000	\$ 4,770.00	Materials and Supplies for Students
01	3010	4300	360	1110	1000	300114	0	0000	01-3010-4300-360-1110-1000-300114-0-0000	\$ 2,000.00	Materials and Supplies for Students classroom books -
01	4127	4300	360	1110	1000	300114	0	1033	01-4127-4300-360-1110-1000-300114-0-1033	\$ 3,500.00	Materials and Supplies for Students
01	6385	4300	360	3800	2100	300112	1	0201	01-6385-4300-360-3800-2100-300112-1-0201	\$ 938.00	Southwest - Office Supplies
01	6385	4300	360	3800	1000	300112	1	0201	01-6385-4300-360-3800-1000-300112-1-0201	\$ 2,000.00	Eagle Ink - T-shirts
01	6385	4300	360	3800	1000	300112	1	0201	01-6385-4300-360-3800-1000-300112-1-0201	\$ 4,000.00	Southwest - Office Supplies
01	9670	4300	360	1110	1000	300114	0	0000	01-9670-4300-360-1110-1000-300114-0-0000	\$ 15,188.00	Materials and Supplies for Students
01	0000	4300	362	1110	1000	200110	0	0000	01-0000-4300-362-1110-1000-200110-0-0000	\$ 38,940.00	CLASSROOM SUPPLIES
01	0000	4300	362	1110	2700	200110	0	0000	01-0000-4300-362-1110-2700-200110-0-0000	\$ 11,800.00	ADMIN SUPPLIES
01	0670	4300	362	1120	1000	300113	0	4230	01-0670-4300-362-1120-1000-300113-0-4230	\$ 1,000.00	Each Middle gets \$600 - HIGH SCHOOL ALLOCATION
01	0670	4300	362	8100	5000	300113	0	4230	01-0670-4300-362-8100-5000-300113-0-4230	\$ 10,000.00	HIGH SCHOOL ALLOCATION - PVHS THEATER
01	6385	4300	362	3800	1000	300112	1	0208	01-6385-4300-362-3800-1000-300112-1-0208	\$ 938.00	Materials and Supplies for Students
01	6385	4300	362	3800	1000	300112	1	0208	01-6385-4300-362-3800-1000-300112-1-0208	\$ 4,000.00	Reality Works - Nursing Supplies
01	6385	4300	362	3800	1000	300112	1	0206	01-6385-4300-362-3800-1000-300112-1-0206	\$ 2,524.00	Southwest - School Supplies
01	6385	4300	362	3800	1000	300112	1	0208	01-6385-4300-362-3800-1000-300112-1-0208	\$ 5,000.00	Southwest - Supplies
01	6385	4300	362	3800	1000	300112	1	0206	01-6385-4300-362-3800-1000-300112-1-0206	\$ 1,120.00	To Be Determined - School Supplies
01	9670	4300	362	1110	1000	300114	0	0000	01-9670-4300-362-1110-1000-300114-0-0000	\$ 38,510.00	Materials and Supplies for Students
01	0000	4300	364	1110	1000	200110	0	0000	01-0000-4300-364-1110-1000-200110-0-0000	\$ 51,348.00	CLASSROOM SUPPLIES
01	0000	4300	364	1110	2700	200110	0	0000	01-0000-4300-364-1110-2700-200110-0-0000	\$ 15,560.00	ADMIN SUPPLIES
01	0670	4300	364	1120	1000	300113	0	4230	01-0670-4300-364-1120-1000-300113-0-4230	\$ 1,600.00	Each Middle gets \$600 - HIGH SCHOOL ALLOCATION
01	3010	4300	364	1110	1000	300114	0	0000	01-3010-4300-364-1110-1000-300114-0-0000	\$ 13,119.00	Materials and Supplies for Students
01	3010	4300	364	1110	2495	300114	0	0618	01-3010-4300-364-1110-2495-300114-0-0618	\$ 3,000.00	Materials and Supplies for Parent Events
01	6385	4300	364	3800	1000	300112	1	0206	01-6385-4300-364-3800-1000-300112-1-0206	\$ 938.00	Amazon - Supplies
01	6385	4300	364	3800	1000	300112	1	0211	01-6385-4300-364-3800-1000-300112-1-0211	\$ 938.00	KBA Docusystems Supplies
01	6385	4300	364	3800	1000	300112	1	0206	01-6385-4300-364-3800-1000-300112-1-0206	\$ 1,500.00	Amazon - Recognition & Awards
01	6385	4300	364	3800	1000	300112	1	0211	01-6385-4300-364-3800-1000-300112-1-0211	\$ 2,000.00	Amazon - Supplies
01	6385	4300	364	3800	1000	300112	1	0206	01-6385-4300-364-3800-1000-300112-1-0206	\$ 1,200.00	Honors Graduation Sashes - Graduation Sashes
01	6385	4300	364	3800	1000	300112	1	0206	01-6385-4300-364-3800-1000-300112-1-0206	\$ 2,834.00	Sirchie, Carolina Biolo- gical, Flinn, Ward Science - Forensic Science Materials
01	6385	4300	364	3800	1000	300112	1	0206	01-6385-4300-364-3800-1000-300112-1-0206	\$ 2,000.00	Southwest - Shool Materials
01	6385	4300	364	3800	1000	300112	1	0211	01-6385-4300-364-3800-1000-300112-1-0211	\$ 2,612.00	Southwest School Supp - Supplies
01	6385	4300	364	3800	1000	300112	1	0206	01-6385-4300-364-3800-1000-300112-1-0206	\$ 350.00	TBD - Yearbook Expenses
01	7220	4300	364	3800	1000	300112	1	0207	01-7220-4300-364-3800-1000-300112-1-0207	\$ 938.00	Southwest/Amazon Supplies
01	7220	4300	364	3800	2100	300112	1	0208	01-7220-4300-364-3800-2100-300112-1-0208	\$ 938.00	Southwest/Amazon Supplies
01	7220	4300	364	3800	1000	300112	1	0208	01-7220-4300-364-3800-1000-300112-1-0208	\$ 8,129.00	Amazon - Classroom Supplies
01	7220	4300	364	3800	1000	300112	1	0207	01-7220-4300-364-3800-1000-300112-1-0207	\$ 3,000.00	Amazon - Engr. Project Supplies
01	7220	4300	364	3800	1000	300112	1	0210	01-7220-4300-364-3800-1000-300112-1-0210	\$ 8,000.00	-B&H - Photography Supplies
01	7220	4300	364	3800	1000	300112	1	0207	01-7220-4300-364-3800-1000-300112-1-0207	\$ 3,000.00	Custom T-Shirts - School Awards/T-Shirts
01	7220	4300	364	3800	1000	300112	1	0210	01-7220-4300-364-3800-1000-300112-1-0210	\$ 1,100.00	Honors Graduation - Graduation Stoles
01	7220	4300	364	3800	1000	300112	1	0208	01-7220-4300-364-3800-1000-300112-1-0208	\$ 8,000.00	Reality U - Academy Supplies
01	7220	4300	364	3800	1000	300112	1	0207	01-7220-4300-364-3800-1000-300112-1-0207	\$ 3,000.00	Sashes -
01	7220	4300	364	3800	1000	300112	1	0210	01-7220-4300-364-3800-1000-300112-1-0210	\$ 6,000.00	Southwest - School Supplies
01	9670	4300	364	1110	1000	300114	0	0000	01-9670-4300-364-1110-1000-300114-0-0000	\$ 20,891.00	Materials and Supplies for Students

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0670	4300	365	8100	5000	300113	0	4230	01-0670-4300-365-8100-5000-300113-0-4230	\$ 10,000.00	HIGH SCHOOL ALLOCATION - THEATHER
01	0000	4300	369	1110	1000	200110	0	0000	01-0000-4300-369-1110-1000-200110-0-0000	\$ 9,372.00	CLASSROOM SUPPLIES
01	0000	4300	369	1110	2700	200110	0	0000	01-0000-4300-369-1110-2700-200110-0-0000	\$ 2,840.00	ADMIN SUPPLIES
01	0670	4300	369	1120	1000	300113	0	4230	01-0670-4300-369-1120-1000-300113-0-4230	\$ 1,000.00	Each Middle gets \$600 - MIDDLE COLLEGE
01	9670	4300	369	1110	1000	300114	0	0000	01-9670-4300-369-1110-1000-300114-0-0000	\$ 3,000.00	Snacks for students
01	9670	4300	369	1110	1000	300114	0	0000	01-9670-4300-369-1110-1000-300114-0-0000	\$ 2,150.00	Materials and Supplies for Students
01	0000	4300	370	1110	1000	200110	0	0000	01-0000-4300-370-1110-1000-200110-0-0000	\$ 3,762.00	CLASSROOM SUPPLIES
01	0000	4300	370	1110	2700	200110	0	0000	01-0000-4300-370-1110-2700-200110-0-0000	\$ 1,140.00	ADMIN SUPPLIES
01	3412	4300	370	5770	3110	700130	0	0000	01-3412-4300-370-5770-3110-700130-0-0000	\$ 43,958.00	SUPPLIES
01	0000	4300	373	1110	1000	200110	0	0000	01-0000-4300-373-1110-1000-200110-0-0000	\$ 5,016.00	CLASSROOM SUPPLIES
01	0000	4300	373	1110	2700	200110	0	0000	01-0000-4300-373-1110-2700-200110-0-0000	\$ 1,520.00	ADMIN SUPPLIES
01	0670	4300	373	1120	1000	300113	0	4230	01-0670-4300-373-1120-1000-300113-0-4230	\$ 500.00	Each Middle gets \$800 - HIGH SCHOOL ALLOCATION
01	9670	4300	373	1110	1000	300114	0	0000	01-9670-4300-373-1110-1000-300114-0-0000	\$ 2,295.00	Materials and Supplies for Students
01	0000	4300	376	1110	1000	200110	0	0000	01-0000-4300-376-1110-1000-200110-0-0000	\$ 28,578.00	CLASSROOM SUPPLIES
01	0000	4300	376	1110	2700	200110	0	0000	01-0000-4300-376-1110-2700-200110-0-0000	\$ 8,660.00	ADMIN SUPPLIES
01	0670	4300	376	1120	1000	300113	0	4230	01-0670-4300-376-1120-1000-300113-0-4230	\$ 1,600.00	Each Middle gets \$600 - HIGH SCHOOL ALLOCATION
01	3010	4300	602	1110	2495	300114	0	0000	01-3010-4300-602-1110-2495-300114-0-0000	\$ 55,112.00	\$128,000 TOTAL LUERA'S POSITION \$72,888 - Amount for Homeless and Neglected Site 602
01	5630	4300	602	1110	1000	200157	0	0000	01-5630-4300-602-1110-1000-200157-0-0000	\$ 1,020.00	Staff Conference for Homeless S McKinney Grant
01	0000	4300	603	0000	7110	100100	0	0000	01-0000-4300-603-0000-7110-100100-0-0000	\$ 3,000.00	SOUTHWEST - BOE SUPPLIES
01	0000	4300	603	0000	7150	100100	0	0000	01-0000-4300-603-0000-7150-100100-0-0000	\$ 5,500.00	SOUTHWEST - OFFICE SUPPLIES - SUPE
01	0670	4300	606	0000	7210	600100	0	1261	01-0670-4300-606-0000-7210-600100-0-1261	\$ 5,430.00	HEADSETS, MICS..ETC
01	8150	4300	612	0000	8110	400110	0	0000	01-8150-4300-612-0000-8110-400110-0-0000	\$ 750,000.00	Multiple Vendors (88 Vendors) - Site Maintenance Supplies and Materials
01	9200	4300	612	0000	8110	400110	0	0000	01-9200-4300-612-0000-8110-400110-0-0000	\$ 11,850.00	Multiple Vendors - Maintence Materials & Supplies
01	0000	4300	613	0000	8250	400110	0	0000	01-0000-4300-613-0000-8250-400110-0-0000	\$ 15,000.00	Grounds material and supplies
01	9200	4300	613	0000	8250	400110	0	0000	01-9200-4300-613-0000-8250-400110-0-0000	\$ 9,500.00	Multiple Vendors - Grounds Supplies
01	0000	4300	614	0000	8260	400110	0	0000	01-0000-4300-614-0000-8260-400110-0-0000	\$ 135,413.00	HOME DEPOT/FISHMAN -
01	0000	4300	615	0000	7600	400100	0	0000	01-0000-4300-615-0000-7600-400100-0-0000	\$ 9,694.00	SOUTHWEST -
01	0000	4300	616	0000	8190	400110	0	0000	01-0000-4300-616-0000-8190-400110-0-0000	\$ 7,450.00	SOUTHWEST - M&o ADMIN sUPPLIES
01	0000	4300	617	0000	8200	400110	0	0000	01-0000-4300-617-0000-8200-400110-0-0000	\$ 30,000.00	B&H, COMM USA -
01	0000	4300	618	0000	7180	900100	0	0000	01-0000-4300-618-0000-7180-900100-0-0000	\$ 6,000.00	TBD - MATERIALS
01	0000	4300	618	0000	7180	900100	0	0000	01-0000-4300-618-0000-7180-900100-0-0000	\$ 2,000.00	TBD - STUDENT AWARDS
01	0000	4300	619	0000	3900	100100	0	0000	01-0000-4300-619-0000-3900-100100-0-0000	\$ 3,479.00	SOUTHWEST - OFFICE SUPPLIES
01	3310	4300	620	5730	1110	700100	0	0000	01-3310-4300-620-5730-1110-700100-0-0000	\$ 60,000.00	MATERIAL & SUPPLIES - OT & TESTING MATERIAL
01	3315	4300	620	5730	1110	700100	0	0000	01-3315-4300-620-5730-1110-700100-0-0000	\$ 26,680.00	CLASSROOM SUPPLIES
01	3385	4300	620	5710	1110	700100	0	0000	01-3385-4300-620-5710-1110-700100-0-0000	\$ 5,413.00	MATERIAL & SUPPLIES - SPED EARLY INTERVENTION
01	6515	4300	620	5710	1110	700100	0	0000	01-6515-4300-620-5710-1110-700100-0-0000	\$ 13,279.00	AMAZON - INFANT CLASSROOM SUPPLIES
01	0670	4300	622	1110	1000	700099	0	6250	01-0670-4300-622-1110-1000-700099-0-6250	\$ 15,118.00	ONLINE CURRICULUM
01	0670	4300	622	1110	1020	700100	0	4220	01-0670-4300-622-1110-1020-700100-0-4220	\$ 2,880.00	PHONIX READING
01	3395	4300	622	5770	2100	700100	0	0000	01-3395-4300-622-5770-2100-700100-0-0000	\$ 942.00	SUPPLIES
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 25,000.00	Amazon - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 5,000.00	Autism-Product - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 5,000.00	Enable Mart - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 5,000.00	Enabling Devices - Instructional materials

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 5,000.00	Exceptional Teaching Inc - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 5,000.00	Inclusive TLC Special Need - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 5,000.00	Keyguard Assisstive - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 8,000.00	NCS Pearson Inc - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 7,000.00	Pearson Education - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 6,000.00	Psychological Assessment - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 5,571.00	Real OT Solution - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 3,000.00	School Specialty Inc - Instructional materials
01	5640	4300	622	1110	1000	700100	0	0000	01-5640-4300-622-1110-1000-700100-0-0000	\$ 10,000.00	Southpaw Enterprises - Instructional materials
01	6500	4300	622	5750	1130	700100	0	0000	01-6500-4300-622-5750-1130-700100-0-0000	\$ 4,500.00	AMAZON, REIMB - SPED SUPP AIDES & SERV
01	6500	4300	622	5750	1190	700100	0	0000	01-6500-4300-622-5750-1190-700100-0-0000	\$ 9,000.00	HOUGHTON MIFFLIN HARCOURT, NCS PERSON - OTHER SPEC INSTR
01	6500	4300	622	5750	1110	700100	0	0000	01-6500-4300-622-5750-1110-700100-0-0000	\$ 17,000.00	HOUGHTON MIFFLIN HARCOURT, STAR AUTISM SUPPORT - MATERIALS
01	6500	4300	622	5001	3140	700100	0	0000	01-6500-4300-622-5001-3140-700100-0-0000	\$ 1,500.00	MEDICAL ELECT DEVICES - SANP
01	6500	4300	622	5770	1190	700100	0	0000	01-6500-4300-622-5770-1190-700100-0-0000	\$ 2,000.00	NC PEARSON - TEST PROTOCOLS
01	6500	4300	622	5001	3120	700100	0	0000	01-6500-4300-622-5001-3120-700100-0-0000	\$ 28,000.00	NCS PEARSON, MANSON WESTERN - TESTING SUPPLIES
01	6500	4300	622	5770	1110	700100	0	0000	01-6500-4300-622-5770-1110-700100-0-0000	\$ 4,000.00	SOUTHWEST - NSH CLASSROOM SUPPLIES
01	6500	4300	622	5001	2100	700100	0	0000	01-6500-4300-622-5001-2100-700100-0-0000	\$ 30,000.00	SOUTHWEST, NESTLE, REIMB - SUPPLIES
01	9133	4300	622	1110	2100	700100	0	0000	01-9133-4300-622-1110-2100-700100-0-0000	\$ 25,251.00	SUPPLIES
01	9135	4300	622	5001	2100	700100	0	0000	01-9135-4300-622-5001-2100-700100-0-0000	\$ 9,500.00	School Warehouse - Office Supplies
01	9135	4300	622	5001	3120	700100	0	0000	01-9135-4300-622-5001-3120-700100-0-0000	\$ 22,500.00	Southwest School - Supplies
01	6500	4300	623	5730	1190	700120	0	0000	01-6500-4300-623-5730-1190-700120-0-0000	\$ 1,000.00	CLASSROOM SUPPLIES - LOW INCIDENCE EQUIP
01	6500	4300	623	5750	1190	700120	0	0000	01-6500-4300-623-5750-1190-700120-0-0000	\$ 7,000.00	OTICON, PHONAK, WESTERN REHAB - LOW INCIDENCE EQUIP
01	6500	4300	623	5710	1190	700120	0	0000	01-6500-4300-623-5710-1190-700120-0-0000	\$ 1,000.00	STERLING TADPOLE ADAPTIVE - LOW INCIDENCE EQUIP
01	4201	4300	624	1110	2140	300110	0	0000	01-4201-4300-624-1110-2140-300110-0-0000	\$ 12,010.00	Newcomer Resources
01	0670	4300	625	1110	1000	200157	0	3120	01-0670-4300-625-1110-1000-200157-0-3120	\$ 8,198.00	Southwest PO for office supplies
01	0670	4300	625	1110	1000	200157	0	4271	01-0670-4300-625-1110-1000-200157-0-4271	\$ 2,090.00	Material and Supplies for Training for Foster and Homeless Youth
01	3010	4300	625	1110	2495	300114	0	0000	01-3010-4300-625-1110-2495-300114-0-0000	\$ 17,273.00	\$60,000 TOTAL VALENCIA'S POSITION \$42,727 - Amount for Community Engagement for Parents Site 625
01	9590	4300	625	1110	2100	600100	0	0000	01-9590-4300-625-1110-2100-600100-0-0000	\$ 854.00	Material and Supplies for West Co Safe Transportation
01	9668	4300	625	1110	1000	100100	0	0000	01-9668-4300-625-1110-1000-100100-0-0000	\$ 4,500.00	MATERIALS AND SUPPLIES
01	0000	4300	626	1110	1000	700100	0	0000	01-0000-4300-626-1110-1000-700100-0-0000	\$ 500.00	SOUTHWEST - MATERIAL AND SUPPLIES FOR SECTION 504
01	0000	4300	630	1110	2420	300120	0	0000	01-0000-4300-630-1110-2420-300120-0-0000	\$ 10,000.00	WILSON AND MANDARIN - OFFICE AND TRAINING
01	3010	4300	635	1110	2140	300114	0	0000	01-3010-4300-635-1110-2140-300114-0-0000	\$ 278,000.00	Amount for Non-Public
01	3010	4300	635	1110	1000	300114	0	0691	01-3010-4300-635-1110-1000-300114-0-0691	\$ 50,000.00	for Extended Learning
01	3010	4300	635	1110	2100	300114	0	0000	01-3010-4300-635-1110-2100-300114-0-0000	\$ 149,578.00	Office
01	3010	4300	635	1110	2495	300114	0	0000	01-3010-4300-635-1110-2495-300114-0-0000	\$ 62,295.00	Parent Involvement for Sites
01	3182	4300	635	1110	2140	300114	0	0000	01-3182-4300-635-1110-2140-300114-0-0000	\$ 56,829.00	PD Supplies
01	4035	4300	635	1110	1000	300114	0	0000	01-4035-4300-635-1110-1000-300114-0-0000	\$ 61,004.00	Non-Public Allocations
01	4127	4300	635	1110	1000	300114	0	0000	01-4127-4300-635-1110-1000-300114-0-0000	\$ 18,373.00	Amount for Non-Public
01	4127	4300	635	1110	2140	300114	0	1033	01-4127-4300-635-1110-2140-300114-0-1033	\$ 21,462.00	GATE testing materials
01	0000	4300	637	0000	3160	300120	0	0000	01-0000-4300-637-0000-3160-300120-0-0000	\$ 2,700.00	CASIO - CALCULATORS
01	0000	4300	637	0000	3160	300120	0	0000	01-0000-4300-637-0000-3160-300120-0-0000	\$ 5,000.00	CUOCO - ENVELOPE MAILINGS, NOTIFICATION LTRS 3X YR, RESULTS LTRS FALL, YR ELPAC
01	0000	4300	637	0000	3160	300120	0	0000	01-0000-4300-637-0000-3160-300120-0-0000	\$ 8,500.00	ETS - CAASPP BLANKET PO, SCORING LATE TESTS, PARENT ADDRESSES
01	0000	4300	637	0000	3160	300120	0	0000	01-0000-4300-637-0000-3160-300120-0-0000	\$ 5,000.00	ETS - ELPAC BLANKET PO, PRE-ID COSTS, SCORING LATE TESTS
01	0000	4300	637	0000	3160	300120	0	0000	01-0000-4300-637-0000-3160-300120-0-0000	\$ 7,187.00	SOUTHWEST - OFFICE SUPPLIES, COPY PAPER, TONER, BLANKET PO

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4300	637	0000	7510	300120	0	0000	01-0000-4300-637-0000-7510-300120-0-0000	\$ 10,000.00	SOUTHWEST - OFFICE SUPPLIES, COPY PAPER, TONER, BLANKET PO
01	0000	4300	637	0000	3160	300120	0	0000	01-0000-4300-637-0000-3160-300120-0-0000	\$ 2,700.00	SOUTHWEST - PENCILS - 30,000
01	0000	4300	638	0000	2110	300120	0	0000	01-0000-4300-638-0000-2110-300120-0-0000	\$ -	Printshop - Assessments, Booklets, Fliers
01	0000	4300	638	0000	2110	300120	0	0000	01-0000-4300-638-0000-2110-300120-0-0000	\$ 1,800.00	Ready Fresh Bottle - Water
01	0000	4300	638	0000	2110	300120	0	0000	01-0000-4300-638-0000-2110-300120-0-0000	\$ 8,500.00	Southwest - Ink, Markers, Paper, Chart Papen
01	0000	4300	638	0000	2110	300120	0	0000	01-0000-4300-638-0000-2110-300120-0-0000	\$ 500.00	Staff - Supplies reimbursements
01	0000	4300	638	0000	2110	300120	0	0000	01-0000-4300-638-0000-2110-300120-0-0000	\$ 28,000.00	Various Vendors - Science Fair from 640
01	0000	4300	638	0000	2110	300120	0	0000	01-0000-4300-638-0000-2110-300120-0-0000	\$ 2,000.00	Warehouse - Timecards, Records, Toner
01	4124	4300	639	1110	4100	200180	0	0100	01-4124-4300-639-1110-4100-200180-0-0100	\$ 54,070.00	Southwest/Amazon Supplies
01	4124	4300	639	1110	4100	200180	0	6012	01-4124-4300-639-1110-4100-200180-0-6012	\$ 31,432.00	To Be Determined - Program Supplies
01	6010	4300	639	1110	4100	200180	0	0000	01-6010-4300-639-1110-4100-200180-0-0000	\$ 55,338.00	To Be Determined - Program Supplies
01	6011	4300	639	1110	4100	200180	0	0000	01-6011-4300-639-1110-4100-200180-0-0000	\$ 36,519.00	To Be Determined - Program Supplies
01	0000	4300	640	0000	2110	300120	0	0000	01-0000-4300-640-0000-2110-300120-0-0000	\$ 2,500.00	Nestle Water - Drinking Water
01	0000	4300	640	0000	2110	300120	0	0000	01-0000-4300-640-0000-2110-300120-0-0000	\$ 8,000.00	Southwest - Office Supplies
01	0670	4300	640	1110	4100	300120	0	1180	01-0670-4300-640-1110-4100-300120-0-1180	\$ 22,323.00	Material and supplies for Practices for African American Students
01	0670	4300	640	1110	2140	300120	0	2180	01-0670-4300-640-1110-2140-300120-0-2180	\$ 2,102.00	RESOURCE BOOKS
01	0670	4300	640	1110	4100	300120	0	1180	01-0670-4300-640-1110-4100-300120-0-1180	\$ 13,414.00	SOUTHWEST
01	0670	4300	640	1110	4100	300120	0	1180	01-0670-4300-640-1110-4100-300120-0-1180	\$ 5,000.00	T-SHIRTS
01	0670	4300	640	1110	2100	300100	0	1160	01-0670-4300-640-1110-2100-300100-0-1160	\$ -	AMAZON - SUPPLIES FOR FABLAB.
01	0670	4300	640	1110	1000	300100	0	1160	01-0670-4300-640-1110-1000-300100-0-1160	\$ -	HOME DEPOT -
01	0670	4300	640	1110	1000	300100	0	1160	01-0670-4300-640-1110-1000-300100-0-1160	\$ -	TAP PLASTICS -
01	0000	4300	642	0000	8310	200100	0	0000	01-0000-4300-642-0000-8310-200100-0-0000	\$ 93,000.00	CI SOLUTIONS - LICENSE, LANYARDS
01	0000	4300	644	0000	2180	200100	0	0000	01-0000-4300-644-0000-2180-200100-0-0000	\$ 1,500.00	SOUTHWEST - MATERIAL AND SUPPLIES
01	0000	4300	645	0000	2180	200100	0	0000	01-0000-4300-645-0000-2180-200100-0-0000	\$ 1,500.00	SOUTHWEST - MATERIAL AND SUPPLIES
01	0000	4300	646	0000	2180	200100	0	0000	01-0000-4300-646-0000-2180-200100-0-0000	\$ -	SOUTHWEST - MATERIAL AND SUPPLIES
01	0000	4300	647	1110	2100	300120	0	0000	01-0000-4300-647-1110-2100-300120-0-0000	\$ -	SOUTHWEST - COLLEGE & CAREER
01	0670	4300	647	1110	2100	300112	0	1121	01-0670-4300-647-1110-2100-300112-0-1121	\$ 27,518.00	AMAZON - AMAZON OPEN PO
01	0670	4300	647	1110	1000	300112	0	1120	01-0670-4300-647-1110-1000-300112-0-1120	\$ 10,000.00	reduce to 10,000 per duffy - OPEN PO SOUTHWEST
01	3550	4300	647	3800	1000	300112	0	0000	01-3550-4300-647-3800-1000-300112-0-0000	\$ 5,000.00	Amazon - Office Supplies
01	3550	4300	647	3800	1000	300112	0	0000	01-3550-4300-647-3800-1000-300112-0-0000	\$ 50,000.00	Educating for Careers - Conferences
01	3550	4300	647	3800	1000	300112	0	0000	01-3550-4300-647-3800-1000-300112-0-0000	\$ 5,000.00	Southwest - Office Supplies
01	3550	4300	647	3800	1000	300112	0	0000	01-3550-4300-647-3800-1000-300112-0-0000	\$ 85,858.00	To Be Determined - Other Supplies
01	0000	4300	648	1400	2140	300115	0	0000	01-0000-4300-648-1400-2140-300115-0-0000	\$ 12,900.00	SOUTHWEST - SUPPLIES FOR BTSA/ TIP
01	9011	4300	648	1110	2140	300113	0	0000	01-9011-4300-648-1110-2140-300113-0-0000	\$ 2,029.00	MATERIALS AND SUPPLIES FOR STAFF DEV
01	0000	4300	650	1110	2180	300120	0	0000	01-0000-4300-650-1110-2180-300120-0-0000	\$ 500.00	SOUTHWEST - OFFICE SUPPLIES
01	0000	4300	656	1150	2700	300120	0	0000	01-0000-4300-656-1150-2700-300120-0-0000	\$ -	VARIOUS - MATERIAL AND SUPPLIES
01	9190	4300	660	1110	4200	200120	0	0000	01-9190-4300-660-1110-4200-200120-0-0000	\$ 25,000.00	BLUE SKY SPORTING GOODS -
01	9190	4300	660	1110	4200	200120	0	0000	01-9190-4300-660-1110-4200-200120-0-0000	\$ 70,000.00	RIDDELL -
01	0670	4300	661	1130	1000	300113	0	4230	01-0670-4300-661-1130-1000-300113-0-4230	\$ 21,300.00	HIGH SCHOOL ALLOCATION - SHEET MUSIC
01	0670	4300	661	1130	1000	300113	0	4230	01-0670-4300-661-1130-1000-300113-0-4230	\$ 6,700.00	PVHS THEATER - SECONDARY SUPPLIES
01	0670	4300	661	1130	1000	300113	0	4230	01-0670-4300-661-1130-1000-300113-0-4230	\$ 10,000.00	THEATHER - A&G
01	0670	4300	661	1130	1000	300113	0	4230	01-0670-4300-661-1130-1000-300113-0-4230	\$ 1,500.00	THEATHER - JORDAN MUSIC
01	0000	4300	667	0000	7510	400100	0	0000	01-0000-4300-667-0000-7510-400100-0-0000	\$ 1,200.00	SOUTHWEST - FOC PROJECT MANAGERS
01	0000	4300	677	0000	7300	600100	0	0000	01-0000-4300-677-0000-7300-600100-0-0000	\$ 30,000.00	AMAZON , SOUTHWEST - FISCAL SUPPLIES
01	0000	4300	677	0000	7730	600110	0	0000	01-0000-4300-677-0000-7730-600110-0-0000	\$ 4,000.00	TYLER BUSINESS - FORMS
01	0000	4300	680	0000	7400	500100	0	0000	01-0000-4300-680-0000-7400-500100-0-0000	\$ 1,000.00	NESTLE WATER - DRINKING WATER

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4300	680	0000	7400	500100	0	0000	01-0000-4300-680-0000-7400-500100-0-0000	\$ 20,500.00	SOUTHWEST - OFFICE SUPPLIES
01	0000	4300	680	0000	7420	500100	0	0000	01-0000-4300-680-0000-7420-500100-0-0000	\$ 6,500.00	SOUTHWEST - RECRUITMENT SUPPLIES
01	0000	4300	680	0000	7400	500100	0	0000	01-0000-4300-680-0000-7400-500100-0-0000	\$ 9,000.00	STAFF - REIMBURSEMENTS
01	0000	4300	680	0000	7450	500100	0	0000	01-0000-4300-680-0000-7450-500100-0-0000	\$ 3,000.00	VARIOUS - RETIREMENT DINNER
01	0000	4300	680	0000	7480	500100	0	0000	01-0000-4300-680-0000-7480-500100-0-0000	\$ 5,000.00	VARIOUS VENDORS - OFFICE SUPPLIES
01	0000	4300	684	0000	7520	600100	0	0000	01-0000-4300-684-0000-7520-600100-0-0000	\$ 140,000.00	AA OFFICE - REPAIR PARTS - MISC
01	0000	4300	684	0000	7521	600100	0	0000	01-0000-4300-684-0000-7521-600100-0-0000	\$ 2,000.00	PARTS INVENTORY ADJ - PARTS INVENTORY
01	0000	4300	684	0000	7551	600100	0	0000	01-0000-4300-684-0000-7551-600100-0-0000	\$ 2,000.00	PRINT SHOP INV ADJ - PRINTING INVENTORY
01	0000	4300	684	0000	7541	600100	0	0000	01-0000-4300-684-0000-7541-600100-0-0000	\$ 2,000.00	SOTRES INVENTORY - WAREHOUSE INVENTORY ADJ
01	0000	4300	684	0000	7550	600100	0	0000	01-0000-4300-684-0000-7550-600100-0-0000	\$ 120,000.00	SOUTHWEST, SPICERS - PRINTING SUPPLIES / PAPER
01	0000	4300	684	0000	7530	600100	0	0000	01-0000-4300-684-0000-7530-600100-0-0000	\$ 7,000.00	SOUTHWEST/US BANK - MISC SUPPLIES
01	0000	4300	684	0000	7540	600100	0	0000	01-0000-4300-684-0000-7540-600100-0-0000	\$ 350,000.00	VARIOUS VENDORS - FURN PURCH/WHS MISC
01	0000	4300	686	0000	7700	800100	0	0000	01-0000-4300-686-0000-7700-800100-0-0000	\$ 2,000.00	Nestle - Water Cooler service
01	0000	4300	686	0000	7700	800100	0	0000	01-0000-4300-686-0000-7700-800100-0-0000	\$ 10,000.00	Southwest Office Supply - Includes toner and office supplies
01	0000	4300	686	0000	7700	800100	0	0000	01-0000-4300-686-0000-7700-800100-0-0000	\$ 63,000.00	Southwest Office Supply - Material and supplies
01	8150	4300	687	0000	8110	400110	0	0000	01-8150-4300-687-0000-8110-400110-0-0000	\$ 29,000.00	Varies - Vehicle Maintenance
01	0000	4300	690	0000	8311	200100	0	0000	01-0000-4300-690-0000-8311-200100-0-0000	\$ 50,000.00	EMERGENCY TRAINING
01	0000	4300	691	0000	8260	400110	0	0000	01-0000-4300-691-0000-8260-400110-0-0000	\$ 60,000.00	HOME DEPOT - SUMMER CLEANING
01	0670	4300	691	1110	2100	300114	0	1290	01-0670-4300-691-1110-2100-300114-0-1290	\$ 8,000.00	for office
01	0670	4300	691	1110	1000	300114	0	1290	01-0670-4300-691-1110-1000-300114-0-1290	\$ 12,000.00	incentives for students
01	0670	4300	691	1110	1000	300114	0	1290	01-0670-4300-691-1110-1000-300114-0-1290	\$ 81,534.00	Instructional Materials
01	0670	4300	691	0000	8260	400100	0	1290	01-0670-4300-691-0000-8260-400100-0-1290	\$ 8,000.00	Materials for summer cleaning
01	6500	4300	691	5060	2100	700100	0	0000	01-6500-4300-691-5060-2100-700100-0-0000	\$ 1,000.00	ADMIN - SUPPLIES & ADMIN REIMBURSEMENT
01	6500	4300	691	5770	1110	700100	0	0000	01-6500-4300-691-5770-1110-700100-0-0000	\$ 6,000.00	SOUTHWEST - INSTRUCTIONAL NSH
01	6500	4300	691	5750	1110	700100	0	0000	01-6500-4300-691-5750-1110-700100-0-0000	\$ 15,000.00	SOUTHWEST - INSTRUCTIONAL SH
01	0000	4300	692	1110	1000	100100	0	0000	01-0000-4300-692-1110-1000-100100-0-0000	\$ 35,000.00	SOUTHWEST - MATERIAL AND SUPPLIES TO SUPPORT SCHOOL SITES
01	0000	4300	692	3100	2700	100100	0	0000	01-0000-4300-692-3100-2700-100100-0-0000	\$ 2,500.00	SOUTHWEST - OFFICE SUPPLIES FOR STUDENT SERVICES DEPT
01	3010	4300	702	1110	1000	300114	0	0000	01-3010-4300-702-1110-1000-300114-0-0000	\$ 519.00	Materials and Supplies for Students
01	4035	4300	702	1110	2140	300114	0	0000	01-4035-4300-702-1110-2140-300114-0-0000	\$ 191.00	Materials and Supplies for PD
01	3010	4300	703	1110	1000	300114	0	0000	01-3010-4300-703-1110-1000-300114-0-0000	\$ 3,000.00	Materials and Supplies for Students
01	4127	4300	703	1110	1000	300114	0	1033	01-4127-4300-703-1110-1000-300114-0-1033	\$ 277.00	Materials and Supplies for Students
01	4127	4300	703	1110	1000	300114	0	1034	01-4127-4300-703-1110-1000-300114-0-1034	\$ 277.00	Materials and Supplies for Students
01	4127	4300	703	1110	1000	300114	0	1035	01-4127-4300-703-1110-1000-300114-0-1035	\$ 277.00	Materials and Supplies for Students
01	3010	4300	704	1110	1000	300114	0	0000	01-3010-4300-704-1110-1000-300114-0-0000	\$ 372.00	Materials and Supplies for Students - ELA and Math
01	3010	4300	704	1110	2495	300114	0	0618	01-3010-4300-704-1110-2495-300114-0-0618	\$ 63.00	Materials and Supplies for Parent Events - ELA and Math
01	4127	4300	704	1110	1000	300114	0	1033	01-4127-4300-704-1110-1000-300114-0-1033	\$ 140.00	Materials and Supplies for Students
01	3010	4300	705	1110	1000	300114	0	0000	01-3010-4300-705-1110-1000-300114-0-0000	\$ 1,524.00	Materials and Supplies for Students
01	3010	4300	705	1110	2495	300114	0	0618	01-3010-4300-705-1110-2495-300114-0-0618	\$ 231.00	Materials and Supplies for Parent Events
01	4035	4300	705	1110	1000	300114	0	0000	01-4035-4300-705-1110-1000-300114-0-0000	\$ 1,000.00	Materials and Supplies for Students
01	4127	4300	705	1110	1000	300114	0	1033	01-4127-4300-705-1110-1000-300114-0-1033	\$ 502.00	Materials and Supplies for Students
01	3010	4300	706	1110	1000	300114	0	0000	01-3010-4300-706-1110-1000-300114-0-0000	\$ 710.00	Materials and Supplies for Students
01	3010	4300	706	1110	2495	300114	0	0618	01-3010-4300-706-1110-2495-300114-0-0618	\$ 258.00	Materials and Supplies for Parent Events
01	3010	4300	707	1110	1000	300114	0	0000	01-3010-4300-707-1110-1000-300114-0-0000	\$ 3,278.00	Materials and Supplies for Students - ELA
01	3010	4300	707	1110	2495	300114	0	0618	01-3010-4300-707-1110-2495-300114-0-0618	\$ 95.00	Materials and Supplies for Parent Events - ELA
01	3010	4300	707	1110	1000	300114	0	0000	01-3010-4300-707-1110-1000-300114-0-0000	\$ 5,000.00	Materials and Supplies for Students - ELA Math
01	4035	4300	707	1110	2140	300114	0	0000	01-4035-4300-707-1110-2140-300114-0-0000	\$ 643.00	Materials and Supplies for PD

Object 4300- MATERIALS AND SUPPLIES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	4127	4300	707	1110	1000	300114	0	1033	01-4127-4300-707-1110-1000-300114-0-1033	\$ 273.00	Materials and Supplies for Students
01	3010	4300	709	1110	1000	300114	0	0000	01-3010-4300-709-1110-1000-300114-0-0000	\$ 988.00	Materials and Supplies for Students
01	4035	4300	709	1110	2140	300114	0	0000	01-4035-4300-709-1110-2140-300114-0-0000	\$ 96.00	Materials and Supplies for PD
01	4127	4300	709	1110	1000	300114	0	1033	01-4127-4300-709-1110-1000-300114-0-1033	\$ 100.00	Materials and Supplies for Students
01	3010	4300	710	1110	1000	300114	0	0000	01-3010-4300-710-1110-1000-300114-0-0000	\$ 2,000.00	Materials and Supplies for Students
01	4127	4300	710	1110	1000	300114	0	1033	01-4127-4300-710-1110-1000-300114-0-1033	\$ 842.00	Materials and Supplies for Students
01	3010	4300	718	1110	1000	300114	0	0000	01-3010-4300-718-1110-1000-300114-0-0000	\$ 1,500.00	Materials and Supplies for Students
01	4127	4300	718	1110	1000	300114	0	1033	01-4127-4300-718-1110-1000-300114-0-1033	\$ 194.00	Materials and Supplies for Students
01	4127	4300		1110	1000	300114	0	XX103	01-4127-4300--1110-1000-300114-0-XXX1033	\$ 1,403.00	Materials and Supplies for Students
01	4127	4300		1110	1000	300114	0	XX103	01-4127-4300--1110-1000-300114-0-XXX1034	\$ 703.00	Materials and Supplies for Students

\$ 6,280,228.00

Object 4100- APPROVED TEXT & CORE CURRIC

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	6300	4100	630	1110	1000	300120	0	0000	01-6300-4100-630-1110-1000-300120-0-0000	\$ 1,424,561.00	Lottery Instructional Material

\$ 1,424,561.00

Object 4200- OTHER BOOKS & REFERENCE MATERIAL

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	6385	4200	362	3800	1000	300112	1	0208	01-6385-4200-362-3800-1000-300112-1-0208	\$ 2,612.00	Amazon - Books, Materials
01	6385	4200	362	3800	1000	300112	1	0206	01-6385-4200-362-3800-1000-300112-1-0206	\$ 2,000.00	Cengage - Supplemental Books
01	6385	4200	364	3800	1000	300112	1	0206	01-6385-4200-364-3800-1000-300112-1-0206	\$ 1,500.00	Core Supplementary Books - Supplementary Books
01	6385	4200	354	3800	1000	300112	1	0203	01-6385-4200-354-3800-1000-300112-1-0203	\$ 7,500.00	GW - Supplementary Books
01	6385	4200	354	3800	1000	300112	1	0201	01-6385-4200-354-3800-1000-300112-1-0201	\$ 3,800.00	Prentice Certifications - Publications
01	6385	4200	364	3800	1000	300112	1	0206	01-6385-4200-364-3800-1000-300112-1-0206	\$ 3,000.00	Rich Kitchens - Supplementary Books
01	6385	4200	362	3800	1000	300112	1	0206	01-6385-4200-362-3800-1000-300112-1-0206	\$ 5,000.00	Supplemental Reading - Amazon
01	6385	4200	364	3800	1000	300112	1	0211	01-6385-4200-364-3800-1000-300112-1-0211	\$ 5,000.00	Various - Supplementary Books
01	7220	4200	364	3800	1000	300112	1	0210	01-7220-4200-364-3800-1000-300112-1-0210	\$ 3,527.00	Amazon - Supplementary Books
01	3010	4200	116	1110	2420	300114	0	0000	01-3010-4200-116-1110-2420-300114-0-0000	\$ 2,000.00	Library Books
01	3010	4200	360	1110	2420	300114	0	0000	01-3010-4200-360-1110-2420-300114-0-0000	\$ 2,000.00	Library Books
01	9670	4200	362	1110	2420	300114	0	0000	01-9670-4200-362-1110-2420-300114-0-0000	\$ 5,000.00	Library Books
01	0000	4200	630	1110	2420	300120	0	0000	01-0000-4200-630-1110-2420-300120-0-0000	\$ 200,000.00	\$3,000 PER SITE - PRINT BOOKS
01	0000	4200	630	1110	2420	300120	0	0000	01-0000-4200-630-1110-2420-300120-0-0000	\$ 18,488.00	LEVEL LIBRARY - Bilingual Education
01	0000	4200	640	0000	2110	300120	0	0000	01-0000-4200-640-0000-2110-300120-0-0000	\$ 16,680.00	LEVEL READERS -

\$ 278,107.00

Object 4305- FOOD PURCHASES FOR MEETINGS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4305	647	1110	2100	300120	0	0000	01-0000-4305-647-1110-2100-300120-0-0000	\$ 12,000.00	FOOD FOR MEETING
01	0000	4305	637	0000	7510	300120	0	0000	01-0000-4305-637-0000-7510-300120-0-0000	\$ 2,500.00	FOOD FOR MEETINGS
01	0000	4305	630	1110	2420	300120	0	0000	01-0000-4305-630-1110-2420-300120-0-0000	\$ 375.00	STAFF MEETING AND TRAINING
01	0000	4305	638	0000	2110	300120	0	0000	01-0000-4305-638-0000-2110-300120-0-0000	\$ 2,000.00	Food Service - Catering Services staff
01	0000	4305	677	0000	7370	600100	0	0000	01-0000-4305-677-0000-7370-600100-0-0000	\$ 200.00	REIMB STAFF - ASB MEETINGS
01	0000	4305	677	0000	7300	600100	0	0000	01-0000-4305-677-0000-7300-600100-0-0000	\$ 500.00	REIMB STAFF - MUNIS CLOSE, MANAGER MEETING
01	0000	4305	656	1150	2700	300120	0	0000	01-0000-4305-656-1150-2700-300120-0-0000	\$ 500.00	STAFF - FOOD PURCHASE FOR MEETINGS
01	0000	4305	680	0000	7400	500100	0	0000	01-0000-4305-680-0000-7400-500100-0-0000	\$ 2,000.00	STAFF - FOOD REIMBURSEMENT FOR MEETINGS
01	0000	4305	618	0000	7180	900100	0	0000	01-0000-4305-618-0000-7180-900100-0-0000	\$ 3,750.00	TBD - STUDENT MEALS
01	0000	4305	603	0000	7110	100100	0	0000	01-0000-4305-603-0000-7110-100100-0-0000	\$ 125.00	VARIOUS - BOE FOOD FOR MTGS
01	0000	4305	619	0000	3900	100100	0	0000	01-0000-4305-619-0000-3900-100100-0-0000	\$ -	VARIOUS - FOOD PURCHASE FOR MEETINGS
01	0000	4305	692	1110	2100	100100	0	0000	01-0000-4305-692-1110-2100-100100-0-0000	\$ 7,500.00	VARIOUS - PRINCIPAL MEETINGS
01	0000	4305	648	1400	2140	300115	0	0000	01-0000-4305-648-1400-2140-300115-0-0000	\$ 300.00	VARIOUS - REIMBURSEMENTS
01	0000	4305	692	1110	2100	100100	0	0000	01-0000-4305-692-1110-2100-100100-0-0000	\$ 1,000.00	VARIOUS - REIMBURSEMENTS FOR STAFF
01	0000	4305	603	0000	7150	100100	0	0000	01-0000-4305-603-0000-7150-100100-0-0000	\$ 4,300.00	VARIOUS - SUPE FOOD FOR MTGS
01	0000	4305	686	0000	7700	800100	0	0000	01-0000-4305-686-0000-7700-800100-0-0000	\$ 500.00	Various Staff - Food for Meeting Reimbursements
01	0000	4305	640	0000	2110	300120	0	0000	01-0000-4305-640-0000-2110-300120-0-0000	\$ 4,000.00	Various Vendors - Catering Purchases
01	0000	4305	638	0000	2110	300120	0	0000	01-0000-4305-638-0000-2110-300120-0-0000	\$ 1,000.00	Various Vendors - Science Fair from 640
01	0670	4305	640	1110	4100	300120	0	1180	01-0670-4305-640-1110-4100-300120-0-1180	\$ 10,000.00	Food For Meetings for Practices for African American Students
01	0670	4305	691	1110	1000	300114	0	1290	01-0670-4305-691-1110-1000-300114-0-1290	\$ 2,000.00	Food for meeting- summer out of school time services
01	0670	4305	625	1110	3140	200158	0	4240	01-0670-4305-625-1110-3140-200158-0-4240	\$ 3,849.00	Food for meeting- full service community schools
01	0670	4305	640	1110	2495	300120	0	3180	01-0670-4305-640-1110-2495-300120-0-3180	\$ 1,000.00	FOOD FOR AFRICAN AMERICAN PARENT ADVISORY COMMITTEE
01	0670	4305	640	1110	2140	300120	0	6110	01-0670-4305-640-1110-2140-300120-0-6110	\$ 20,000.00	Food for trainings
01	0670	4305	625	1110	1000	200157	0	3120	01-0670-4305-625-1110-1000-200157-0-3120	\$ 27,633.00	FoodMax and Luckys PO for Food for Fodd Max
01	0670	4305	661	1130	1000	300113	0	4230	01-0670-4305-661-1130-1000-300113-0-4230	\$ 2,000.00	HIGH SCHOOL ALLOCATION - REIMBURSEMENT FOR FOOD
01	3010	4305	104	1110	2495	300114	0	0618	01-3010-4305-104-1110-2495-300114-0-0618	\$ 2,004.00	Light Snacks for parent events for reimbursement
01	3010	4305	105	1110	2495	300114	0	0000	01-3010-4305-105-1110-2495-300114-0-0000	\$ 262.00	Light Snacks for parent events for reimbursement
01	3010	4305	105	1110	2495	300114	0	0618	01-3010-4305-105-1110-2495-300114-0-0618	\$ 238.00	Light Snacks for parent events for reimbursement
01	3010	4305	110	1110	2495	300114	0	0618	01-3010-4305-110-1110-2495-300114-0-0618	\$ 519.00	Light Snacks for parent events for reimbursement
01	3010	4305	112	1110	2495	300114	0	0618	01-3010-4305-112-1110-2495-300114-0-0618	\$ 1,767.00	Light Snacks for parent events for reimbursement
01	3010	4305	115	1110	2495	300114	0	0618	01-3010-4305-115-1110-2495-300114-0-0618	\$ 1,000.00	Light Snacks for parent events for reimbursement
01	3010	4305	116	1110	2495	300114	0	0618	01-3010-4305-116-1110-2495-300114-0-0618	\$ 1,386.00	Light Snacks for parent events for reimbursement
01	3010	4305	122	1110	2495	300114	0	0000	01-3010-4305-122-1110-2495-300114-0-0000	\$ 2,000.00	Light Snacks for parent events for reimbursement
01	3010	4305	125	1110	2495	300114	0	0618	01-3010-4305-125-1110-2495-300114-0-0618	\$ 1,013.00	Light Snacks for parent events for reimbursement
01	3010	4305	132	1110	2495	300114	0	0618	01-3010-4305-132-1110-2495-300114-0-0618	\$ 1,413.00	Light Snacks for parent events for reimbursement
01	3010	4305	135	1110	2495	300114	0	0618	01-3010-4305-135-1110-2495-300114-0-0618	\$ 654.00	Light Snacks for parent events for reimbursement
01	3010	4305	140	1110	2495	300114	0	0618	01-3010-4305-140-1110-2495-300114-0-0618	\$ 1,000.00	Light Snacks for parent events for reimbursement
01	3010	4305	144	1110	2495	300114	0	0618	01-3010-4305-144-1110-2495-300114-0-0618	\$ 1,088.00	Light Snacks for parent events for reimbursement
01	3010	4305	155	1110	2495	300114	0	0618	01-3010-4305-155-1110-2495-300114-0-0618	\$ 1,055.00	Light Snacks for parent events for reimbursement
01	3010	4305	157	1110	2495	300114	0	0618	01-3010-4305-157-1110-2495-300114-0-0618	\$ 1,033.00	Light Snacks for parent events for reimbursement
01	3010	4305	159	1110	2495	300114	0	0618	01-3010-4305-159-1110-2495-300114-0-0618	\$ 1,371.00	Light Snacks for parent events for reimbursement
01	3010	4305	165	1110	2495	300114	0	0618	01-3010-4305-165-1110-2495-300114-0-0618	\$ 999.00	Light Snacks for parent events for reimbursement
01	3010	4305	210	1110	2495	300114	0	0618	01-3010-4305-210-1110-2495-300114-0-0618	\$ 1,816.00	Light Snacks for parent events for reimbursement
01	3010	4305	352	1110	2495	300114	0	0618	01-3010-4305-352-1110-2495-300114-0-0618	\$ 1,500.00	Light Snacks for parent events for reimbursement
01	3010	4305	360	1110	2495	300114	0	0618	01-3010-4305-360-1110-2495-300114-0-0618	\$ 1,000.00	Light Snacks for parent events for reimbursement

Object 4305- FOOD PURCHASES FOR MEETINGS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	6385	4305	354	3800	2100	300112	1	0203	01-6385-4305-354-3800-2100-300112-1-0203	\$ 500.00	Pizza Guys - Food for Meetings
01	6500	4305	622	5001	2100	700100	0	0000	01-6500-4305-622-5001-2100-700100-0-0000	\$ 2,000.00	REIMB - FOOD FOR MEETINGS
01	7220	4305	352	3800	2100	300112	1	0206	01-7220-4305-352-3800-2100-300112-1-0206	\$ 1,000.00	Caesar's Pizza - Food For Meetings
01	9135	4305	622	5001	3120	700100	0	0000	01-9135-4305-622-5001-3120-700100-0-0000	\$ 1,000.00	Food for Meeting
01	9670	4305	104	1110	1000	300114	0	0000	01-9670-4305-104-1110-1000-300114-0-0000	\$ 1,500.00	Snack for students
01	9670	4305	104	1110	2140	300114	0	0000	01-9670-4305-104-1110-2140-300114-0-0000	\$ 1,500.00	Light Snacks for PD
01	9670	4305	110	1110	1000	300114	0	0000	01-9670-4305-110-1110-1000-300114-0-0000	\$ 1,000.00	Snacks for students
01	9670	4305	110	1110	2140	300114	0	0000	01-9670-4305-110-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	112	1110	1000	300114	0	0000	01-9670-4305-112-1110-1000-300114-0-0000	\$ 1,500.00	Snacks for students
01	9670	4305	112	1110	2140	300114	0	0000	01-9670-4305-112-1110-2140-300114-0-0000	\$ 1,500.00	Light Snacks for PD
01	9670	4305	115	1110	1000	300114	0	0000	01-9670-4305-115-1110-1000-300114-0-0000	\$ 1,000.00	Snacks for students
01	9670	4305	115	1110	2140	300114	0	0000	01-9670-4305-115-1110-2140-300114-0-0000	\$ 3,000.00	Light Snacks for PD
01	9670	4305	116	1110	1000	300114	0	0000	01-9670-4305-116-1110-1000-300114-0-0000	\$ 1,000.00	Snack for students
01	9670	4305	116	1110	2140	300114	0	0000	01-9670-4305-116-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	117	1110	2140	300114	0	0000	01-9670-4305-117-1110-2140-300114-0-0000	\$ 500.00	Light Snacks for PD
01	9670	4305	122	1110	2140	300114	0	0000	01-9670-4305-122-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	124	1110	1000	300114	0	0000	01-9670-4305-124-1110-1000-300114-0-0000	\$ 500.00	snacks for students
01	9670	4305	124	1110	2140	300114	0	0000	01-9670-4305-124-1110-2140-300114-0-0000	\$ 500.00	Light Snacks for PD
01	9670	4305	125	1110	1000	300114	0	0000	01-9670-4305-125-1110-1000-300114-0-0000	\$ 1,000.00	Snacks for students
01	9670	4305	125	1110	2140	300114	0	0000	01-9670-4305-125-1110-2140-300114-0-0000	\$ 500.00	Light Snacks for PD
01	9670	4305	127	1110	2495	300114	0	0000	01-9670-4305-127-1110-2495-300114-0-0000	\$ 501.00	Light Snacks for parent events for reimbursement
01	9670	4305	132	1110	2140	300114	0	0000	01-9670-4305-132-1110-2140-300114-0-0000	\$ 2,000.00	Light Snacks for PD
01	9670	4305	135	1110	1000	300114	0	0000	01-9670-4305-135-1110-1000-300114-0-0000	\$ 1,000.00	Snacks for students
01	9670	4305	135	1110	2140	300114	0	0000	01-9670-4305-135-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	139	1110	1000	300114	0	0000	01-9670-4305-139-1110-1000-300114-0-0000	\$ 1,000.00	Snack for students object 4305
01	9670	4305	139	1110	2140	300114	0	0000	01-9670-4305-139-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	140	1110	1000	300114	0	0000	01-9670-4305-140-1110-1000-300114-0-0000	\$ 1,000.00	Snack for PD
01	9670	4305	144	1110	1000	300114	0	0000	01-9670-4305-144-1110-1000-300114-0-0000	\$ 1,000.00	Snack for students object 4305
01	9670	4305	144	1110	2140	300114	0	0000	01-9670-4305-144-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	145	1110	1000	300114	0	0000	01-9670-4305-145-1110-1000-300114-0-0000	\$ 200.00	Light snack for students object code 4305
01	9670	4305	145	1110	2495	300114	0	0000	01-9670-4305-145-1110-2495-300114-0-0000	\$ 200.00	Light Snacks for parent events for reimbursement
01	9670	4305	146	1110	2140	300114	0	0000	01-9670-4305-146-1110-2140-300114-0-0000	\$ 500.00	Light Snacks for PD
01	9670	4305	146	1110	2495	300114	0	0000	01-9670-4305-146-1110-2495-300114-0-0000	\$ 1,000.00	Light Snacks for parent events for reimbursement
01	9670	4305	150	1110	1000	300114	0	0000	01-9670-4305-150-1110-1000-300114-0-0000	\$ 1,000.00	Snacks for students
01	9670	4305	150	1110	2140	300114	0	0000	01-9670-4305-150-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	150	1110	2495	300114	0	0000	01-9670-4305-150-1110-2495-300114-0-0000	\$ 1,000.00	Light Snacks for parent events for reimbursement
01	9670	4305	154	1110	1000	300114	0	0000	01-9670-4305-154-1110-1000-300114-0-0000	\$ 1,000.00	Snack for students object code 4305
01	9670	4305	154	1110	2140	300114	0	0000	01-9670-4305-154-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	154	1110	2495	300114	0	0000	01-9670-4305-154-1110-2495-300114-0-0000	\$ 1,000.00	Light Snacks for parent events for reimbursement
01	9670	4305	155	1110	2140	300114	0	0000	01-9670-4305-155-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	159	1110	1000	300114	0	0000	01-9670-4305-159-1110-1000-300114-0-0000	\$ 500.00	Snacks for students
01	9670	4305	159	1110	2140	300114	0	0000	01-9670-4305-159-1110-2140-300114-0-0000	\$ 500.00	Light Snacks for PD
01	9670	4305	162	1110	2140	300114	0	0000	01-9670-4305-162-1110-2140-300114-0-0000	\$ 2,000.00	Light Snacks for PD
01	9670	4305	206	1110	1000	300114	0	0000	01-9670-4305-206-1110-1000-300114-0-0000	\$ 4,000.00	Snacks for Students
01	9670	4305	206	1110	2140	300114	0	0000	01-9670-4305-206-1110-2140-300114-0-0000	\$ 2,000.00	Light Snacks for PD

Object 4305- FOOD PURCHASES FOR MEETINGS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	9670	4305	208	1110	1000	300114	0	0000	01-9670-4305-208-1110-1000-300114-0-0000	\$ 2,000.00	Snacks for students
01	9670	4305	208	1110	2140	300114	0	0000	01-9670-4305-208-1110-2140-300114-0-0000	\$ 2,000.00	Light Snacks for PD
01	9670	4305	208	1110	2495	300114	0	0000	01-9670-4305-208-1110-2495-300114-0-0000	\$ 2,000.00	Light Snacks for parent events for reimbursement
01	9670	4305	211	1110	2140	300114	0	0000	01-9670-4305-211-1110-2140-300114-0-0000	\$ 500.00	Light Snacks for PD
01	9670	4305	211	1110	2495	300114	0	0000	01-9670-4305-211-1110-2495-300114-0-0000	\$ 1,500.00	Light Snacks for parent events for reimbursement
01	9670	4305	212	1110	2140	300114	0	0000	01-9670-4305-212-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	214	1110	2495	300114	0	0000	01-9670-4305-214-1110-2495-300114-0-0000	\$ 750.00	Light Snacks for parent events for reimbursement
01	9670	4305	352	1110	1000	300114	0	0000	01-9670-4305-352-1110-1000-300114-0-0000	\$ 2,000.00	Snacks for students
01	9670	4305	352	1110	2140	300114	0	0000	01-9670-4305-352-1110-2140-300114-0-0000	\$ 2,000.00	Light Snacks for PD
01	9670	4305	354	1110	1000	300114	0	0000	01-9670-4305-354-1110-1000-300114-0-0000	\$ 3,000.00	Snacks for students
01	9670	4305	354	1110	2140	300114	0	0000	01-9670-4305-354-1110-2140-300114-0-0000	\$ 3,000.00	Light Snacks for PD
01	9670	4305	354	1110	2495	300114	0	0000	01-9670-4305-354-1110-2495-300114-0-0000	\$ 3,000.00	Light Snacks for parent events for reimbursement
01	9670	4305	358	1110	1000	300114	0	0000	01-9670-4305-358-1110-1000-300114-0-0000	\$ 2,250.00	Snack for students
01	9670	4305	358	1110	2140	300114	0	0000	01-9670-4305-358-1110-2140-300114-0-0000	\$ 3,000.00	Light Snacks for PD
01	9670	4305	358	1110	2495	300114	0	0000	01-9670-4305-358-1110-2495-300114-0-0000	\$ 2,250.00	Light Snacks for parent events for reimbursement
01	9670	4305	360	1110	1000	300114	0	0000	01-9670-4305-360-1110-1000-300114-0-0000	\$ 10,000.00	Snacks for students
01	9670	4305	360	1110	2140	300114	0	0000	01-9670-4305-360-1110-2140-300114-0-0000	\$ 2,000.00	Light Snacks for PD
01	9670	4305	362	1110	1000	300114	0	0000	01-9670-4305-362-1110-1000-300114-0-0000	\$ 2,000.00	Snacks for students
01	9670	4305	362	1110	2140	300114	0	0000	01-9670-4305-362-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	362	1110	2495	300114	0	0000	01-9670-4305-362-1110-2495-300114-0-0000	\$ 4,000.00	Light Snacks for parent events for reimbursement
01	9670	4305	364	1110	2140	300114	0	0000	01-9670-4305-364-1110-2140-300114-0-0000	\$ 8,000.00	Light Snacks for PD
01	9670	4305	369	1110	2140	300114	0	0000	01-9670-4305-369-1110-2140-300114-0-0000	\$ 3,000.00	Light Snacks for PD
01	9670	4305	369	1110	2495	300114	0	0000	01-9670-4305-369-1110-2495-300114-0-0000	\$ 3,000.00	Light Snacks for parent events for reimbursement
01	9670	4305	373	1110	2140	300114	0	0000	01-9670-4305-373-1110-2140-300114-0-0000	\$ 1,500.00	Light Snacks for students
01	9670	4305	373	1110	2140	300114	0	0000	01-9670-4305-373-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD
01	9670	4305	142	1110	2140	300114	0	0000	01-9670-4305-142-1110-2140-300114-0-0000	\$ 500.00	Light Snacks for PD - ELA Math
01	9670	4305	142	1110	2495	300114	0	0000	01-9670-4305-142-1110-2495-300114-0-0000	\$ 500.00	Light Snacks for parent events for reimbursement - Parent
01	9670	4305	128	1110	2140	300114	0	0000	01-9670-4305-128-1110-2140-300114-0-0000	\$ 1,000.00	Light Snacks for PD - PD

\$ 249,801.00

Object 4320 - SUBSCRIPTIONS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4320	630	1110	2420	300120	0	0000	01-0000-4320-630-1110-2420-300120-0-0000	\$ 250.00	PROFESSIONAL JOURNALS
01	0000	4320	603	0000	7150	100100	0	0000	01-0000-4320-603-0000-7150-100100-0-0000	\$ 315.00	SUPE
01	0000	4320	618	0000	7180	900100	0	0000	01-0000-4320-618-0000-7180-900100-0-0000	\$ 120.00	EAST BAY TIMES - SUBSCRIPTION
01	0000	4320	618	0000	7180	900100	0	0000	01-0000-4320-618-0000-7180-900100-0-0000	\$ 80.00	ED WEEK - SUBSCRIPTION
01	0000	4320	618	0000	7180	900100	0	0000	01-0000-4320-618-0000-7180-900100-0-0000	\$ 105.00	LA TIMES - SUBSCRIPTION
01	0000	4320	618	0000	7180	900100	0	0000	01-0000-4320-618-0000-7180-900100-0-0000	\$ 99.00	SF CHRONICLE - SUBSCRIPTION
01	0000	4320	637	0000	7510	300120	0	0000	01-0000-4320-637-0000-7510-300120-0-0000	\$ 360.00	SURVEY MONKEY - ANNUAL SUBSCRIPTION
01	0000	4320	618	0000	7180	900100	0	0000	01-0000-4320-618-0000-7180-900100-0-0000	\$ -	TBD - MEDIA MONITORING
01	9670	4320	373	1110	1000	300114	0	0000	01-9670-4320-373-1110-1000-300114-0-0000	\$ 500.00	Subscriptions for the classrooms

\$ 1,829.00

Object 4350 - SUPPLIES - GASOLINE

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	8150	4350	687	0000	8110	400110	0	0000	01-8150-4350-687-0000-8110-400110-0-0000	\$ 140,000.00	Flyers Energy - Vehicle Maintenance

\$ 140,000.00

Object 4360 - SUPPLIES - TECHNOLOGY

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4360	630	1110	2420	300120	0	0000	01-0000-4360-630-1110-2420-300120-0-0000	\$ 1,500.00	PRINTER & SCANNER
01	0000	4360	686	0000	7700	800100	0	0000	01-0000-4360-686-0000-7700-800100-0-0000	\$ 20,000.00	Cables, Connectors, etc. - Replacements
01	0000	4360	640	0000	2110	300120	0	0000	01-0000-4360-640-0000-2110-300120-0-0000	\$ 1,000.00	CDW - Tech under 500
01	0000	4360	686	0000	7700	800100	0	0000	01-0000-4360-686-0000-7700-800100-0-0000	\$ 30,000.00	D&D - Security Install/supplies
01	0000	4360	642	0000	8300	200100	0	0000	01-0000-4360-642-0000-8300-200100-0-0000	\$ 10,000.00	D&D / VARIOUS - TABLETS FOR CSO'S
01	0000	4360	686	0000	7700	800100	0	0000	01-0000-4360-686-0000-7700-800100-0-0000	\$ 3,000.00	DELL - DELL Parts
01	0000	4360	686	0000	7700	800100	0	0000	01-0000-4360-686-0000-7700-800100-0-0000	\$ 3,000.00	Fiber Optic Cable Shop - Cable Supplies
01	0000	4360	686	0000	7700	800100	0	0000	01-0000-4360-686-0000-7700-800100-0-0000	\$ 20,000.00	Lenovo - Lenovo parts
01	0000	4360	686	0000	7700	800100	0	0000	01-0000-4360-686-0000-7700-800100-0-0000	\$ 50,000.00	Lenovo Chargers - Replacements
01	0000	4360	686	0000	7700	800100	0	0000	01-0000-4360-686-0000-7700-800100-0-0000	\$ 50,000.00	SCW Parts - Tech equipment
01	0000	4360	618	0000	7180	900100	0	0000	01-0000-4360-618-0000-7180-900100-0-0000	\$ 500.00	TBD - PA SYSTEM
01	0000	4360	618	0000	7180	900100	0	0000	01-0000-4360-618-0000-7180-900100-0-0000	\$ 350.00	TBD - PORTABLE PROJECTOR
01	0000	4360	618	0000	7180	900100	0	0000	01-0000-4360-618-0000-7180-900100-0-0000	\$ 200.00	TBD - PORTABLE SCREEN
01	0000	4360	680	0000	7480	500100	0	0000	01-0000-4360-680-0000-7480-500100-0-0000	\$ 800.00	VARIOUS - PHONE CONNECTIONS FOR TEACHERS
01	0670	4360	622	1110	1000	700099	0	6250	01-0670-4360-622-1110-1000-700099-0-6250	\$ 12,000.00	APPLE, IPADS
01	3010	4360	709	1110	1000	300114	0	0000	01-3010-4360-709-1110-1000-300114-0-0000	\$ 5.00	Tech under \$500 for students
01	3010	4360	635	1110	2100	300114	0	0000	01-3010-4360-635-1110-2100-300114-0-0000	\$ 20,000.00	Office
01	5640	4360	622	1110	1000	700100	0	0000	01-5640-4360-622-1110-1000-700100-0-0000	\$ 28,279.00	Apple computer Inc - Technology supplies
01	5640	4360	622	1110	1000	700100	0	0000	01-5640-4360-622-1110-1000-700100-0-0000	\$ 5,000.00	D & D Security - Technology supplies
01	5640	4360	622	1110	1000	700100	0	0000	01-5640-4360-622-1110-1000-700100-0-0000	\$ 5,000.00	Scanning Pens Inc - Technology supplies
01	5640	4360	622	1110	1000	700100	0	0000	01-5640-4360-622-1110-1000-700100-0-0000	\$ 8,000.00	Southern Computer warehouse - Technology supplies
01	5640	4360	622	1110	1000	700100	0	0000	01-5640-4360-622-1110-1000-700100-0-0000	\$ 3,000.00	VYNE Education - Technology supplies
01	6385	4360	364	3800	1000	300112	1	0211	01-6385-4360-364-3800-1000-300112-1-0211	\$ 5,000.00	Amazon - Computer Supplies
01	6385	4360	364	3800	2100	300112	1	0206	01-6385-4360-364-3800-2100-300112-1-0206	\$ 2,500.00	Apple - Teacher's Laptop
01	6385	4360	362	3800	1000	300112	1	0206	01-6385-4360-362-3800-1000-300112-1-0206	\$ 1,500.00	D & D - Printers
01	6385	4360	354	3800	1000	300112	1	0201	01-6385-4360-354-3800-1000-300112-1-0201	\$ 2,000.00	Hewlett Packard - Laptop
01	6385	4360	364	3800	1000	300112	1	0206	01-6385-4360-364-3800-1000-300112-1-0206	\$ 2,000.00	Hewlett-Packard - Printer
01	6385	4360	364	3800	1000	300112	1	0211	01-6385-4360-364-3800-1000-300112-1-0211	\$ 4,000.00	Hewlett Packard - Printers
01	6385	4360	364	3800	1000	300112	1	0206	01-6385-4360-364-3800-1000-300112-1-0206	\$ 2,000.00	KBA - Inks, Toners,
01	6385	4360	352	3800	1000	300112	1	0201	01-6385-4360-352-3800-1000-300112-1-0201	\$ 7,587.00	MAC Tablets - Hardware Supplies
01	6385	4360	362	3800	1000	300112	1	0208	01-6385-4360-362-3800-1000-300112-1-0208	\$ 3,000.00	Southwest - Toners/Paper
01	6385	4360	362	3800	1000	300112	1	0208	01-6385-4360-362-3800-1000-300112-1-0208	\$ 6,000.00	tbd - Technical Supplies
01	6500	4360	622	5001	2100	700100	0	0000	01-6500-4360-622-5001-2100-700100-0-0000	\$ 1,000.00	LENOVO, COMM USA INC - TECH UNDER 500
01	6500	4360	622	5750	1110	700100	0	0000	01-6500-4360-622-5750-1110-700100-0-0000	\$ 1,000.00	SOUTHER COMPUTER WAREHOUSE - PRINTER
01	7220	4360	364	3800	1000	300112	1	0207	01-7220-4360-364-3800-1000-300112-1-0207	\$ 2,000.00	Amazon - Computer Supplies
01	7220	4360	352	3800	1000	300112	1	0206	01-7220-4360-352-3800-1000-300112-1-0206	\$ 8,000.00	Amazon - Printers & Supplies
01	7220	4360	364	3800	1000	300112	1	0207	01-7220-4360-364-3800-1000-300112-1-0207	\$ 10,000.00	LeNovo - Computer Accessories
01	7220	4360	364	3800	1000	300112	1	0208	01-7220-4360-364-3800-1000-300112-1-0208	\$ 10,000.00	Southwest - Info Tech Supplies
01	7220	4360	364	3800	1000	300112	1	0207	01-7220-4360-364-3800-1000-300112-1-0207	\$ 3,631.00	VEX - Robotic Supplies

Object 4360 - SUPPLIES - TECHNOLOGY

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	9670	4360	354	1110	1000	300114	0	0000	01-9670-4360-354-1110-1000-300114-0-0000	\$ 5,000.00	Tech under \$500 for students
01	9670	4360	362	1110	1000	300114	0	0000	01-9670-4360-362-1110-1000-300114-0-0000	\$ 2,000.00	Tech under \$500 for students
01	9670	4360	376	1110	1000	300114	0	0000	01-9670-4360-376-1110-1000-300114-0-0000	\$ 6,000.00	Tech under \$500 for students - Sci/Tech
										\$ 355,852.00	

Object 4400 - NONCAPITAL ASSETS \$500-\$5,000

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4400	686	0000	7700	800100	0	0000	01-0000-4400-686-0000-7700-800100-0-0000	\$ 10,000.00	AA OFFICE EQUIP - Office Furniture updates
01	0000	4400	684	0000	7520	600100	0	0000	01-0000-4400-684-0000-7520-600100-0-0000	\$ 10,000.00	TOSHIBA BUSINESS - DUPLICATOR PURCHS
01	0000	4400	603	0000	7110	100100	0	0000	01-0000-4400-603-0000-7110-100100-0-0000	\$ 1,000.00	VARIOUS - BOE TECH SUPPLIES
01	0000	4400	680	0000	7480	500100	0	0000	01-0000-4400-680-0000-7480-500100-0-0000	\$ 1,000.00	VARIOUS - FURNITURE AND DESK
01	0000	4400	684	0000	7540	600100	0	0000	01-0000-4400-684-0000-7540-600100-0-0000	\$ 150,000.00	VARIOUS VENDORS - FURN PURCH
01	0670	4400	661	1130	1000	300113	0	4230	01-0670-4400-661-1130-1000-300113-0-4230	\$ 10,000.00	HIGH SCHOOL ALLOCATION - EQUIPMENT FOR ELEM AND SEC
01	6385	4400	354	3800	1000	300112	1	0201	01-6385-4400-354-3800-1000-300112-1-0201	\$ 9,000.00	Maker Space - Computer chairs, Supplies
01	6500	4400	622	5750	1190	700100	0	0000	01-6500-4400-622-5750-1190-700100-0-0000	\$ 4,000.00	MICHAEL MURPHY - APPLIANCES
01	6500	4400	623	5730	1190	700120	0	0000	01-6500-4400-623-5730-1190-700120-0-0000	\$ 10,000.00	RIFTON, OTICON, DAEDALUS - LOW INCIDENCE EQUIP
01	6500	4400	623	5750	1190	700120	0	0000	01-6500-4400-623-5750-1190-700120-0-0000	\$ 50,000.00	WESTERN REHAB, PHONAK, STERLING ADAPTIVES - LOW INCIDENCE EQUIP
01	8150	4400	612	0000	8110	400110	0	0000	01-8150-4400-612-0000-8110-400110-0-0000	\$ 17,200.00	Varies (4 or more) - Site Maintenance Supplies and Materials
01	9135	4400	622	5001	3120	700100	0	0000	01-9135-4400-622-5001-3120-700100-0-0000	\$ 12,000.00	Lakeshore - Treatment Supply
01	9200	4400	612	0000	8110	400110	0	0000	01-9200-4400-612-0000-8110-400110-0-0000	\$ 40,000.00	Multiple Vendors - Maintence Materials & Supplies
01	9670	4400	211	1110	1000	300114	0	0000	01-9670-4400-211-1110-1000-300114-0-0000	\$ 2,000.00	Materials and Supplies over \$500 (single item)
01	9670	4400	212	1110	1000	300114	0	0000	01-9670-4400-212-1110-1000-300114-0-0000	\$ 3,000.00	Materials and Supplies over \$500 (single item)
01	9670	4400	362	1110	1000	300114	0	0000	01-9670-4400-362-1110-1000-300114-0-0000	\$ 15,000.00	Materials and Supplies over \$500 (single item)

\$ 344,200.00

Object 4460 - NONCAPITAL ASSETS TECH \$500 - \$5,000

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	4460	616	0000	8190	400110	0	0000	01-0000-4460-616-0000-8190-400110-0-0000	\$ 1,000.00	M&O ADMIN LAPTOP
01	0000	4460	630	1110	2420	300120	0	0000	01-0000-4460-630-1110-2420-300120-0-0000	\$ 1,000.00	PORTABLE PROJECTOR
01	0000	4460	640	0000	2110	300120	0	0000	01-0000-4460-640-0000-2110-300120-0-0000	\$ 3,000.00	CDW - Tech over 500
01	0000	4460	680	0000	7400	500100	0	0000	01-0000-4460-680-0000-7400-500100-0-0000	\$ 2,000.00	LENOVO - LAPTOPS
01	0000	4460	686	0000	7700	800100	0	0000	01-0000-4460-686-0000-7700-800100-0-0000	\$ 468,448.00	NWN CORP, LEVANO, SCW - Equipment and Computers
01	0000	4460	680	0000	7480	500100	0	0000	01-0000-4460-680-0000-7480-500100-0-0000	\$ 2,000.00	VARIOUS - COMPUTERS
01	0000	4460	603	0000	7150	100100	0	0000	01-0000-4460-603-0000-7150-100100-0-0000	\$ 2,800.00	VARIOUS - TECH SUPPLIES
01	5640	4460	622	1110	1000	700100	0	0000	01-5640-4460-622-1110-1000-700100-0-0000	\$ 8,000.00	Apple computer Inc - Technology
01	5640	4460	622	1110	1000	700100	0	0000	01-5640-4460-622-1110-1000-700100-0-0000	\$ 3,500.00	Lenovo Inc - Technology
01	6385	4460	360	3800	1000	300112	1	0201	01-6385-4460-360-3800-1000-300112-1-0201	\$ 12,560.00	Amazon - Cameras, Info Tech Supp
01	6385	4460	354	3800	1000	300112	1	0203	01-6385-4460-354-3800-1000-300112-1-0203	\$ 18,000.00	B & H - Major Equipment
01	6385	4460	354	3800	1000	300112	1	0201	01-6385-4460-354-3800-1000-300112-1-0201	\$ 8,279.00	Hewlett Packard - New Computers in ITA
01	6500	4460	623	5750	1190	700120	0	0000	01-6500-4460-623-5750-1190-700120-0-0000	\$ 2,000.00	LENOVO - LAPTOP LOW INCIDENCE
01	6500	4460	622	5001	2100	700100	0	0000	01-6500-4460-622-5001-2100-700100-0-0000	\$ 2,000.00	LENOVO - LAPTOP/COMPUTER
01	7220	4460	364	3800	1000	300112	1	0210	01-7220-4460-364-3800-1000-300112-1-0210	\$ 10,000.00	Amazon - Technology Equipment
01	8150	4460	612	0000	8110	400110	0	0000	01-8150-4460-612-0000-8110-400110-0-0000	\$ 1,300.00	Lenovo - Tech Supplies
01	9135	4460	622	5001	2100	700100	0	0000	01-9135-4460-622-5001-2100-700100-0-0000	\$ 891.00	Southern Computer - Technology
01	9670	4460	139	1110	1000	300114	0	0000	01-9670-4460-139-1110-1000-300114-0-0000	\$ 10,000.00	Tech over \$500 for students
01	9670	4460	354	1110	1000	300114	0	0000	01-9670-4460-354-1110-1000-300114-0-0000	\$ 3,500.00	Tech over \$500 for students
01	9670	4460	362	1110	1000	300114	0	0000	01-9670-4460-362-1110-1000-300114-0-0000	\$ 2,000.00	Tech over \$500 for students

\$ 562,278.00

Object 5100 - SUB AGREEMENT SERVICES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5100	661	1120	1000	300113	0	0000	01-0000-5100-661-1120-1000-300113-0-0000	\$ 6,548.00	OUTSIDE REPAIR, DUE TO A REDUCTION IN THE LCAP FUNDING
01	0000	5100	692	1110	1000	100100	0	0000	01-0000-5100-692-1110-1000-100100-0-0000	\$ 24,000.00	CENTER FOR EFFECTIVE PHILANTHROPY -
01	0670	5100	354	1110	3130	200100	0	4220	01-0670-5100-354-1110-3130-200100-0-4220	\$ 75,000.00	EL CERRITO S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5100	376	1110	3130	200100	0	4220	01-0670-5100-376-1110-3130-200100-0-4220	\$ 75,000.00	HHS S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5100	360	1110	3130	200100	0	4220	01-0670-5100-360-1110-3130-200100-0-4220	\$ 75,000.00	KHS S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5100	362	1110	3130	200100	0	4220	01-0670-5100-362-1110-3130-200100-0-4220	\$ 75,000.00	PVHS S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5100	364	1110	3130	200100	0	4220	01-0670-5100-364-1110-3130-200100-0-4220	\$ 75,000.00	RHS S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5100	352	1110	3140	200158	0	4240	01-0670-5100-352-1110-3140-200158-0-4240	\$ 50,000.00	BACR -
01	0670	5100	376	1110	3140	200158	0	4240	01-0670-5100-376-1110-3140-200158-0-4240	\$ 50,000.00	BACR -
01	0670	5100	208	1110	3140	200158	0	4240	01-0670-5100-208-1110-3140-200158-0-4240	\$ 50,000.00	BACR \$75,000 -
01	0670	5100	625	1110	1000	200157	0	3120	01-0670-5100-625-1110-1000-200157-0-3120	\$ 20,000.00	Be A Mentor -
01	0670	5100	640	1110	2495	300120	0	3180	01-0670-5100-640-1110-2495-300120-0-3180	\$ 15,000.00	Bright Futures - PARENT TRAINING ON AFRICAN AMERICAN STUDENT ADVOCACY- per Mr. Duffy this is moving to Bright Futures (\$40K)
01	0670	5100	647	3200	1000	300112	0	1120	01-0670-5100-647-3200-1000-300112-0-1120	\$ 345,000.00	CCCCD -
01	0670	5100	625	1110	1000	200157	0	3120	01-0670-5100-625-1110-1000-200157-0-3120	\$ 32,000.00	CheckPoint -
01	0670	5100	625	1110	3140	200158	0	4240	01-0670-5100-625-1110-3140-200158-0-4240	\$ 50,000.00	CITY OF SAN PABLO -
01	0670	5100	640	1110	4100	300120	0	1180	01-0670-5100-640-1110-4100-300120-0-1180	\$ 7,000.00	EASTBAY CENTER FOR PERFORMING ARTS -
01	0670	5100	352	1110	3130	200100	0	4220	01-0670-5100-352-1110-3130-200100-0-4220	\$ 20,748.00	FUNDING A POSITION FOR \$54252 TOTAL \$100,000 -
01	0670	5100	606	0000	7210	600100	0	1261	01-0670-5100-606-0000-7210-600100-0-1261	\$ 24,362.00	HOUGHTON MIFFLIN -
01	0670	5100	630	1110	1000	300120	0	1150	01-0670-5100-630-1110-1000-300120-0-1150	\$ 15,530.00	Illuminate -
01	0670	5100	640	1110	4100	300120	0	1180	01-0670-5100-640-1110-4100-300120-0-1180	\$ 11,000.00	LOOK GOOD FEEL GOOD (per Mr. Duffy from 45K) -
01	0670	5100	630	1110	1000	300120	0	1150	01-0670-5100-630-1110-1000-300120-0-1150	\$ 175,000.00	Renaissance -
01	0670	5100	124	1110	3140	200158	0	4240	01-0670-5100-124-1110-3140-200158-0-4240-	\$ 15,000.00	SENECA CENTER \$15,000 - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5100	125	1110	3140	200158	0	4240	01-0670-5100-125-1110-3140-200158-0-4240-	\$ 15,000.00	SENECA CENTER \$15,000 - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5100	162	1110	3140	200158	0	4240	01-0670-5100-162-1110-3140-200158-0-4240-	\$ 15,000.00	SENECA CENTER \$15,000 - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5100	640	1110	2140	300120	0	2180	01-0670-5100-640-1110-2140-300120-0-2180	\$ 4,000.00	SHARROKY HOLLIE -
01	0670	5100	647	1110	1000	300112	0	1120	01-0670-5100-647-1110-1000-300112-0-1120	\$ 138,000.00	UC REGENTS -
01	0670	5100	362	1110	3140	200158	0	4240	01-0670-5100-362-1110-3140-200158-0-4240	\$ 50,000.00	YMCA -
01	0670	5100	112	1110	3140	200158	0	4240	01-0670-5100-112-1110-3140-200158-0-4240	\$ 50,000.00	YMCA \$75,0000 -
01	0670	5100	206	1110	3140	200158	0	4240	01-0670-5100-206-1110-3140-200158-0-4240	\$ 50,000.00	YMCA \$75,0000 -
01	0670	5100	358	1110	3140	200158	0	4240	01-0670-5100-358-1110-3140-200158-0-4240	\$ 50,000.00	YMCA \$75,0000 -

Object 5100 - SUB AGREEMENT SERVICES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0670	5100	360	1110	3140	200158	0	4240	01-0670-5100-360-1110-3140-200158-0-4240	\$ 50,000.00	YMCA \$75,0000 -
01	0670	5100	364	1110	3140	200158	0	4240	01-0670-5100-364-1110-3140-200158-0-4240	\$ 50,000.00	YMCA \$75,0000 -
01	0670	5100	640	1110	4100	300120	0	1180	01-0670-5100-640-1110-4100-300120-0-1180	\$ 98,000.00	Young Scholars 63K /Bright Futures 60K per Mr. Duffy -
01	0670	5100	647	1110	1000	300112	0	1120	01-0670-5100-647-1110-1000-300112-0-1120	\$ 49,000.00	Young Scholars/ Rising Scholars
01	3010	5100	155	1110	1000	300114	0	0000	01-3010-5100-155-1110-1000-300114-0-0000	\$ 5,000.00	Contracts for students over \$25,000
01	3010	5100	162	1110	1000	300114	0	0000	01-3010-5100-162-1110-1000-300114-0-0000	\$ 35,000.00	Contracts for students over \$25,000
01	3010	5100	364	1110	1000	300114	0	0000	01-3010-5100-364-1110-1000-300114-0-0000	\$ 15,000.00	Contracts for students over \$25,000
01	3010	5100	132	1110	2140	300114	0	0000	01-3010-5100-132-1110-2140-300114-0-0000	\$ 45,000.00	Contracts for PD over \$25,000 Amanda - Partners -
01	3010	5100	135	1110	1000	300114	0	0000	01-3010-5100-135-1110-1000-300114-0-0000	\$ 7,000.00	Contracts for students over \$25,000 BACR -
01	3010	5100	144	1110	1000	300114	0	0000	01-3010-5100-144-1110-1000-300114-0-0000	\$ 5,000.00	Contracts for students over \$25,000 BACR -
01	3010	5100	125	1110	1000	300114	0	0000	01-3010-5100-125-1110-1000-300114-0-0000	\$ 1,000.00	Contracts for students over \$25,000 Mindful -
01	3182	5100	132	1110	1000	300114	0	0627	01-3182-5100-132-1110-1000-300114-0-0627	\$ 17,000.00	Contracts for students over \$25,000 Americorp -
01	3182	5100	104	1110	1000	300114	0	0627	01-3182-5100-104-1110-1000-300114-0-0627	\$ 25,000.00	Contracts for students over \$25,000 BACR -
01	3182	5100	122	1110	1000	300114	0	0627	01-3182-5100-122-1110-1000-300114-0-0627	\$ 45,000.00	Contracts for students over \$25,000 Playworks -
01	3182	5100	208	1110	1000	300114	0	0627	01-3182-5100-208-1110-1000-300114-0-0627	\$ 25,000.00	Contracts for students over \$25,000 Restorative Justice -
01	3182	5100	104	1110	2140	300114	0	0627	01-3182-5100-104-1110-2140-300114-0-0627	\$ 15,000.00	Contracts for PD over \$25,000 Selina Jackson -
01	3182	5100	125	1110	1000	300114	0	0627	01-3182-5100-125-1110-1000-300114-0-0627	\$ 54,327.00	Contracts for students over \$25,000 Seneca -
01	3182	5100	125	1110	2140	300114	0	0627	01-3182-5100-125-1110-2140-300114-0-0627	\$ 1,000.00	Contracts for PD over \$25,000 Seneca -
01	3182	5100	116	1110	1000	300114	0	0627	01-3182-5100-116-1110-1000-300114-0-0627	\$ 45,000.00	Contracts for students over \$25,000 YMCA -
01	3182	5100	635	1110	2140	300114	0	0000	01-3182-5100-635-1110-2140-300114-0-0000	\$ 75,000.00	Contracts -Partners in School Innovation
01	3182	5100	635	1110	2140	300114	0	0000	01-3182-5100-635-1110-2140-300114-0-0000	\$ 75,000.00	Contracts -Partners in School Innovation
01	3182	5100	635	1110	2140	300114	0	0000	01-3182-5100-635-1110-2140-300114-0-0000	\$ 75,000.00	Contracts -Partners in School Innovation
01	3182	5100	635	1110	2140	300114	0	0000	01-3182-5100-635-1110-2140-300114-0-0000	\$ 375,000.00	Partners -
01	4035	5100	723	1110	2140	300114	0	0000	01-4035-5100-723-1110-2140-300114-0-0000	\$ 5,000.00	Contracts for PD over \$25,000
01	4124	5100	639	1110	4100	200180	0	0110	01-4124-5100-639-1110-4100-200180-0-0110	\$ 33,750.00	Expanded Learning Program Activities
01	4124	5100	639	1110	4100	200180	0	0100	01-4124-5100-639-1110-4100-200180-0-0100	\$ 14,233.00	Expanded Learning Program Activities
01	4124	5100	639	1110	4100	200180	0	6011	01-4124-5100-639-1110-4100-200180-0-6011	\$ 388,757.00	Expanded Learning Program Activities
01	4127	5100	635	1110	1000	300114	0	1034	01-4127-5100-635-1110-1000-300114-0-1034	\$ 15,000.00	Title IV improved school conditions
01	4127	5100	635	1110	1000	300114	0	1034	01-4127-5100-635-1110-1000-300114-0-1034	\$ 35,000.00	well rounded education TLL
01	4127	5100	635	1110	1000	300114	0	1034	01-4127-5100-635-1110-1000-300114-0-1034	\$ 35,000.00	Technology Instructinoal Integration
01	4203	5100	624	4760	2140	300110	0	0000	01-4203-5100-624-4760-2140-300110-0-0000	\$ 105,000.00	data support for our enlish learner database
01	6010	5100	639	1110	4100	200180	0	0000	01-6010-5100-639-1110-4100-200180-0-0000	\$ 714,000.00	BACR, YMCA, Love,Learn,Success, BOYS N GIRLS CLUB
01	6010	5100	639	1110	4100	200180	0	0000	01-6010-5100-639-1110-4100-200180-0-0000	\$ 2,380,923.00	BACR, YMCA, Love,Learn,Success, BOYS N GIRLS CLUB
01	6011	5100	639	1110	4100	200180	0	0000	01-6011-5100-639-1110-4100-200180-0-0000	\$ 41,646.00	YMCA OF EAST BAY CONTRACTS
01	7085	5100	625	1110	2140	200157	0	0000	01-7085-5100-625-1110-2140-200157-0-0000	\$ 50,000.00	YOUTH TRUTH -
01	7510	5100	212	1110	4100	300114	0	0000	01-7510-5100-212-1110-4100-300114-0-0000	\$ 52,800.00	Contracts for Co-Curricular Activities OVER \$25,000
01	7510	5100	214	1110	4100	300114	0	0000	01-7510-5100-214-1110-4100-300114-0-0000	\$ 34,128.00	Contracts for Co-Curricular Activities OVER \$25,000
01	7510	5100	354	1110	4100	300114	0	0000	01-7510-5100-354-1110-4100-300114-0-0000	\$ 85,476.00	Contracts for Co-Curricular Activities OVER \$25,000
01	7510	5100	364	1110	1000	300114	0	0000	01-7510-5100-364-1110-1000-300114-0-0000	\$ 10,788.00	Contracts for students over \$25,000
01	7510	5100	362	1110	4100	300114	0	0000	01-7510-5100-362-1110-4100-300114-0-0000	\$ 38,796.00	Contracts for Co-Curricular Activities OVER \$25,000 Kumon -
01	7510	5100	211	1110	4100	300114	0	0000	01-7510-5100-211-1110-4100-300114-0-0000	\$ 17,790.00	Contracts for Co-Curricular Activities OVER \$25,000 Sylvan -
01	7510	5100	206	1110	4100	300114	0	0000	01-7510-5100-206-1110-4100-300114-0-0000	\$ 31,120.00	Contracts for Co-Curricular Activities OVER \$25,000 Sylvan Learning Center -

Object 5100 - SUB AGREEMENT SERVICES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	7510	5100	208	1110	4100	300114	0	0000	01-7510-5100-208-1110-4100-300114-0-0000	\$ 7,676.00	Contracts for Co-Curricular Activities OVER \$25,000 Sylvan or Kumon on site -
01	7510	5100	211	1110	4100	300114	0	0000	01-7510-5100-211-1110-4100-300114-0-0000	\$ 17,790.00	Contracts for Co-Curricular Activities OVER \$25,000 Sylvan/Kumon off site -
01	7510	5100	635	1110	2140	300114	0	0000	01-7510-5100-635-1110-2140-300114-0-0000	\$ 25,000.00	Low Performing Student Grant PD Contract
01	9011	5100	648	1110	1000	300113	0	0000	01-9011-5100-648-1110-1000-300113-0-0000	\$ 15,000.00	HMH software Read 180 Conversion to Universal
01	9670	5100	105	1110	1000	300114	0	0000	01-9670-5100-105-1110-1000-300114-0-0000	\$ 12,500.00	Contracts for students over \$25,000
01	9670	5100	125	1110	1000	300114	0	0000	01-9670-5100-125-1110-1000-300114-0-0000	\$ 37,000.00	Contracts for students over \$25,000
01	9670	5100	352	1110	1000	300114	0	0000	01-9670-5100-352-1110-1000-300114-0-0000	\$ 70,000.00	Contracts for students over \$25,000
01	9670	5100	360	1110	1000	300114	0	0000	01-9670-5100-360-1110-1000-300114-0-0000	\$ 50,000.00	Contracts for students over \$25,000
01	9670	5100	364	1110	1000	300114	0	0000	01-9670-5100-364-1110-1000-300114-0-0000	\$ 145,000.00	Contracts for students over \$25,000
01	9670	5100	210	1110	1000	300114	0	0000	01-9670-5100-210-1110-1000-300114-0-0000	\$ 65,000.00	Contracts for students over \$25,000 BACR -
01	9670	5100	140	1110	1000	300114	0	0000	01-9670-5100-140-1110-1000-300114-0-0000	\$ 50,000.00	Contracts for students over \$25,000 Culture contract -
01	9670	5100	210	1110	1000	300114	0	0000	01-9670-5100-210-1110-1000-300114-0-0000	\$ 15,000.00	Contracts for students over \$25,000 Peacemakers -
01	9670	5100	144	1110	1000	300114	0	0000	01-9670-5100-144-1110-1000-300114-0-0000	\$ 11,000.00	Contracts for students over \$25,000 Playworks -
01	9670	5100	159	1110	1000	300114	0	0000	01-9670-5100-159-1110-1000-300114-0-0000	\$ 12,500.00	Contracts for students over \$25,000 Playworks -
01	9670	5100	142	1110	1000	300114	0	0000	01-9670-5100-142-1110-1000-300114-0-0000	\$ 40,000.00	Contracts for students over \$25,000 Playworks - Soc/Emotional
01	9670	5100	362	1110	1000	300114	0	0000	01-9670-5100-362-1110-1000-300114-0-0000	\$ 29,000.00	Contracts for students over \$25,000 Richards, O'Kane -
01	9670	5100	124	1110	1000	300114	0	0000	01-9670-5100-124-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students over \$25,000 Seneca -
01	9670	5100	140	1110	1000	300114	0	0000	01-9670-5100-140-1110-1000-300114-0-0000	\$ 1,900.00	Contracts for students over \$25,000 Seneca -
01	9670	5100	164	1110	1000	300114	0	0000	01-9670-5100-164-1110-1000-300114-0-0000	\$ 10,000.00	Contracts for students over \$25,000 Yard contract -

\$ 7,574,088.00

Object 5210 - IN DISTRICT MILEAGE- EMPLOYEE

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5210	613	0000	8250	400110	0	0000	01-0000-5210-613-0000-8250-400110-0-0000	\$ 3,000.00	MILEAGE for Grounds
01	0000	5210	630	1110	2420	300120	0	0000	01-0000-5210-630-1110-2420-300120-0-0000	\$ 1,500.00	MILEAGE
01	0000	5210	637	0000	7510	300120	0	0000	01-0000-5210-637-0000-7510-300120-0-0000	\$ 600.00	MILEAGE FOR STAFF
01	0000	5210	677	0000	7370	600100	0	0000	01-0000-5210-677-0000-7370-600100-0-0000	\$ 500.00	ASB STAFF - MILEAGE
01	0000	5210	638	0000	2110	300120	0	0000	01-0000-5210-638-0000-2110-300120-0-0000	\$ 1,500.00	Directors and Coordinators - Mileage Reimbursement
01	0000	5210	638	0000	2110	300120	0	0000	01-0000-5210-638-0000-2110-300120-0-0000	\$ 4,000.00	Instructional Coaches - Mileage Reimbursement
01	0000	5210	667	0000	7510	400100	0	0000	01-0000-5210-667-0000-7510-400100-0-0000	\$ 500.00	MILEAGE - NON BOND PROJECT MANAGER
01	0000	5210	677	0000	7300	600100	0	0000	01-0000-5210-677-0000-7300-600100-0-0000	\$ 500.00	REIMB STAFF - MILEAGE
01	0000	5210	637	0000	3160	300120	0	0000	01-0000-5210-637-0000-3160-300120-0-0000	\$ 300.00	STAFF - COUNTY, DISTRICT, TRAININGS. SITE VISITS
01	0000	5210	170	3300	1000	200159	0	0000	01-0000-5210-170-3300-1000-200159-0-0000	\$ 6,000.00	STAFF - IN DISTRICT MILEAGE
01	0000	5210	647	1110	2100	300120	0	0000	01-0000-5210-647-1110-2100-300120-0-0000	\$ 5,000.00	STAFF - MILEAGE
01	0000	5210	616	0000	8190	400110	0	0000	01-0000-5210-616-0000-8190-400110-0-0000	\$ 5,000.00	STAFF - MILEAGE
01	0000	5210	680	0000	7400	500100	0	0000	01-0000-5210-680-0000-7400-500100-0-0000	\$ 2,000.00	STAFF - MILEAGE REIMBURSEMENT
01	0000	5210	680	0000	7420	500100	0	0000	01-0000-5210-680-0000-7420-500100-0-0000	\$ 1,000.00	STAFF - MILEAGE REIMBURSEMENT
01	0000	5210	686	0000	7700	800100	0	0000	01-0000-5210-686-0000-7700-800100-0-0000	\$ 16,500.00	staff - Tech Travel to sites reimbursement
01	0000	5210	619	0000	3900	100100	0	0000	01-0000-5210-619-0000-3900-100100-0-0000	\$ 1,000.00	STAFF - TRAVEL FROM OFFICE TO VARIOUS SCHOOL SITES
01	0000	5210	692	1110	1000	100100	0	0000	01-0000-5210-692-1110-1000-100100-0-0000	\$ 1,000.00	VARIOUS - MILEAGE FOR SCHOOL ADMIN
01	0000	5210	692	0000	2180	100100	0	0000	01-0000-5210-692-0000-2180-100100-0-0000	\$ 5,000.00	VARIOUS - REIMBURSEMENT FOR STUDENT SERVICES DEPARTMENT
01	0000	5210	626	1110	1000	700100	0	0000	01-0000-5210-626-1110-1000-700100-0-0000	\$ 1,000.00	VARIOUS STAFF - 504 MILEAGE REIMBURSEMENT FOR SECTION 504
01	0000	5210	640	0000	2110	300120	0	0000	01-0000-5210-640-0000-2110-300120-0-0000	\$ 1,500.00	Various Staff - Mileage Reimbursements
01	0000	5210	648	1400	2140	300115	0	0000	01-0000-5210-648-1400-2140-300115-0-0000	\$ 6,000.00	VARIOUS STAFF - REIMBURSEMENTS
01	0670	5210	625	1110	3140	200158	0	4240	01-0670-5210-625-1110-3140-200158-0-4240	\$ 4,000.00	MILEAGE
01	0670	5210	647	1110	1000	300112	0	1120	01-0670-5210-647-1110-1000-300112-0-1120	\$ 3,535.00	EMPLOYEE MILEAGE
01	0670	5210	661	1130	1000	300113	0	4230	01-0670-5210-661-1130-1000-300113-0-4230	\$ 2,728.00	HIGH SCHOOL ALLOCATION - REIMBURSEMENT FOR MILEAGE
01	3010	5210	635	1110	2100	300114	0	0000	01-3010-5210-635-1110-2100-300114-0-0000	\$ 3,000.00	Office
01	3412	5210	370	5770	3110	700130	0	0000	01-3412-5210-370-5770-3110-700130-0-0000	\$ 2,000.00	MILEAGE
01	6500	5210	622	5001	3140	700100	0	0000	01-6500-5210-622-5001-3140-700100-0-0000	\$ 12,500.00	HEALTH STAFF - MILEAGE
01	6500	5210	622	5770	1190	700100	0	0000	01-6500-5210-622-5770-1190-700100-0-0000	\$ 2,000.00	NSH - MILEAGE
01	6500	5210	622	5001	3120	700100	0	0000	01-6500-5210-622-5001-3120-700100-0-0000	\$ 8,850.00	PSYCHOLOGIST STAFF - MILEAGE
01	6500	5210	622	5060	2100	700100	0	0000	01-6500-5210-622-5060-2100-700100-0-0000	\$ 500.00	RSP - MILEAGE
01	6500	5210	622	5750	1190	700100	0	0000	01-6500-5210-622-5750-1190-700100-0-0000	\$ 20,000.00	SH OTHER - MILEAGE
01	6500	5210	622	5750	1110	700100	0	0000	01-6500-5210-622-5750-1110-700100-0-0000	\$ 8,000.00	SH SDC - MILEAGE
01	6500	5210	622	5750	1130	700100	0	0000	01-6500-5210-622-5750-1130-700100-0-0000	\$ 17,000.00	SH SUPP - MILEAGE
01	6500	5210	622	5001	2100	700100	0	0000	01-6500-5210-622-5001-2100-700100-0-0000	\$ 15,000.00	SUPV ADMIN SPED STAFF - MILEAGE
01	6512	5210	922	5750	3140	700100	0	0000	01-6512-5210-922-5750-3140-700100-0-0000	\$ 4,000.00	STAFF - MILEAGE
01	8150	5210	612	0000	8110	400110	0	0000	01-8150-5210-612-0000-8110-400110-0-0000	\$ 5,000.00	Julio & his staff Mileage
01	9133	5210	622	1110	2100	700100	0	0000	01-9133-5210-622-1110-2100-700100-0-0000	\$ 25,000.00	MILEAGE
01	9135	5210	622	5001	2100	700100	0	0000	01-9135-5210-622-5001-2100-700100-0-0000	\$ 8,000.00	Mileage/Travel Admin
01	9135	5210	622	5001	3120	700100	0	0000	01-9135-5210-622-5001-3120-700100-0-0000	\$ 12,000.00	Psychology Mileage
01	9200	5210	612	0000	8110	400110	0	0000	01-9200-5210-612-0000-8110-400110-0-0000	\$ 1,300.00	Grounds Staffs - Employee Mileage reimb
01	9668	5210	625	1110	1000	100100	0	0000	01-9668-5210-625-1110-1000-100100-0-0000	\$ 520.00	MILEAGE
01	9670	5210	358	1110	1000	300114	0	0000	01-9670-5210-358-1110-1000-300114-0-0000	\$ 1,500.00	In district mileage working with students

\$ 219,833.00

Object 5220 - CONFERENCE IN STATE

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5220	630	1110	2420	300120	0	0000	01-0000-5220-630-1110-2420-300120-0-0000	\$ 3,500.00	CA SCHOOL LIBRARIAN
01	0000	5220	637	0000	7510	300120	0	0000	01-0000-5220-637-0000-7510-300120-0-0000	\$ 1,555.00	PD TRAINING/CONFERENCE
01	0000	5220	677	0000	7370	600100	0	0000	01-0000-5220-677-0000-7370-600100-0-0000	\$ 7,500.00	ASB CONF, - STAFF PD
01	0000	5220	618	0000	7180	900100	0	0000	01-0000-5220-618-0000-7180-900100-0-0000	\$ 1,000.00	CALSPRA - CONFERENCE
01	0000	5220	618	0000	7180	900100	0	0000	01-0000-5220-618-0000-7180-900100-0-0000	\$ 248.00	CALSPRA - MEMBERSHIP
01	0000	5220	677	0000	7300	600100	0	0000	01-0000-5220-677-0000-7300-600100-0-0000	\$ 25,000.00	CASBO, SSC - STAFF PD
01	0000	5220	667	0000	7510	400100	0	0000	01-0000-5220-667-0000-7510-400100-0-0000	\$ 8,500.00	CASH/CASBO/SSC - FOC STAFFS CONFERENCES
01	0000	5220	680	0000	7400	500100	0	0000	01-0000-5220-680-0000-7400-500100-0-0000	\$ 4,000.00	CCAC AND ACSA - CONFERENCE REIMBURSEMENT
01	0000	5220	638	0000	2110	300120	0	0000	01-0000-5220-638-0000-2110-300120-0-0000	\$ -	Conference Reimbursement -
01	0000	5220	615	0000	7600	400100	0	0000	01-0000-5220-615-0000-7600-400100-0-0000	\$ 2,000.00	CONFERENCES -
01	0000	5220	680	0000	7420	500100	0	0000	01-0000-5220-680-0000-7420-500100-0-0000	\$ 15,000.00	CSU, CABE, ADTLE, ASHA - CONFERENCE REIMBRUSEMENT
01	0000	5220	616	0000	8190	400110	0	0000	01-0000-5220-616-0000-8190-400110-0-0000	\$ 6,000.00	JULIO (CASH AND MISC CONFERENCES) - CONFERENCES
01	0000	5220	650	1110	2180	300120	0	0000	01-0000-5220-650-1110-2180-300120-0-0000	\$ 1,000.00	LINDA - TRAVEL REIMBURSEMENT
01	0000	5220	618	0000	7180	900100	0	0000	01-0000-5220-618-0000-7180-900100-0-0000	\$ 2,600.00	NSPRA - CONFERENCE
01	0000	5220	684	0000	7530	600100	0	0000	01-0000-5220-684-0000-7530-600100-0-0000	\$ 1,000.00	REIMBURSEMENTS - MEETINGS (MARY)
01	0000	5220	619	0000	3900	100100	0	0000	01-0000-5220-619-0000-3900-100100-0-0000	\$ 2,000.00	STAFF - CONFERENCE REIMBURSEMENT
01	0000	5220	637	0000	3160	300120	0	0000	01-0000-5220-637-0000-3160-300120-0-0000	\$ 500.00	STAFF - CONFERENCES
01	0000	5220	686	0000	7700	800100	0	0000	01-0000-5220-686-0000-7700-800100-0-0000	\$ 15,000.00	Staff - Conferences in State reimbursements
01	0000	5220	656	1150	2700	300120	0	0000	01-0000-5220-656-1150-2700-300120-0-0000	\$ 15,000.00	STAFF - IN STATE CONFERENCE
01	0000	5220	638	0000	2110	300120	0	0000	01-0000-5220-638-0000-2110-300120-0-0000	\$ 4,400.00	staff - Reimbursements
01	0000	5220	648	1400	2140	300115	0	0000	01-0000-5220-648-1400-2140-300115-0-0000	\$ 15,000.00	STAFF - TRAVEL CONFERENCES
01	0000	5220	647	1110	2100	300120	0	0000	01-0000-5220-647-1110-2100-300120-0-0000	\$ 2,000.00	STAFF - DELMY - CONFERENCES
01	0000	5220	618	0000	7180	900100	0	0000	01-0000-5220-618-0000-7180-900100-0-0000	\$ 7,500.00	TBD - CONFERENCE HOTEL
01	0000	5220	618	0000	7180	900100	0	0000	01-0000-5220-618-0000-7180-900100-0-0000	\$ 7,500.00	TBD - CONFERENCE TRAVEL
01	0000	5220	642	0000	8300	200100	0	0000	01-0000-5220-642-0000-8300-200100-0-0000	\$ 8,000.00	VARIOUS - CONF FOR C. JOHNSON
01	0000	5220	692	0000	2180	100100	0	0000	01-0000-5220-692-0000-2180-100100-0-0000	\$ 3,000.00	VARIOUS - CONFERENCE FOR ADMIN
01	0000	5220	692	3100	2700	100100	0	0000	01-0000-5220-692-3100-2700-100100-0-0000	\$ 5,000.00	VARIOUS - CONFERENCE IN STATE
01	0000	5220	603	0000	7110	100100	0	0000	01-0000-5220-603-0000-7110-100100-0-0000	\$ 7,000.00	VARIOUS - STAFF CONF&WORKSHOPS
01	0000	5220	692	1110	1000	100100	0	0000	01-0000-5220-692-1110-1000-100100-0-0000	\$ 3,000.00	VARIOUS - STAFF CONFERENCES
01	0000	5220	603	0000	7150	100100	0	0000	01-0000-5220-603-0000-7150-100100-0-0000	\$ 2,900.00	VARIOUS - SUPE CONF&WRKSHPS
01	0000	5220	626	1110	1000	700100	0	0000	01-0000-5220-626-1110-1000-700100-0-0000	\$ 2,000.00	VARIOUS STAFF - CONFERENCE REIMBURSEMENT FOR SECTION 504
01	0000	5220	640	0000	2110	300120	0	0000	01-0000-5220-640-0000-2110-300120-0-0000	\$ 15,000.00	Various Staff - Conference Reimbursements
01	0670	5220	640	1110	2495	300120	0	3180	01-0670-5220-640-1110-2495-300120-0-3180	\$ 7,153.00	AAREA CONFERENCE
01	0670	5220	640	1110	2140	300120	0	6110	01-0670-5220-640-1110-2140-300120-0-6110	\$ 75,000.00	AP training for teachers
01	0670	5220	640	1110	4100	300120	0	1180	01-0670-5220-640-1110-4100-300120-0-1180	\$ 12,000.00	PARENT EDUCATION
01	0670	5220	648	1400	2140	300115	0	2315	01-0670-5220-648-1400-2140-300115-0-2315	\$ 5,000.00	RECRUITMENT FOR PRESCHOOL CERTIFICATED TEACHERS
01	3010	5220	116	1110	2140	300114	0	0000	01-3010-5220-116-1110-2140-300114-0-0000	\$ 860.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	116	1110	2140	300114	0	0627	01-3010-5220-116-1110-2140-300114-0-0627	\$ 2,140.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	155	1110	2140	300114	0	0000	01-3010-5220-155-1110-2140-300114-0-0000	\$ 7,805.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	208	1110	2140	300114	0	0000	01-3010-5220-208-1110-2140-300114-0-0000	\$ 3,600.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	210	1110	2140	300114	0	0000	01-3010-5220-210-1110-2140-300114-0-0000	\$ 9,000.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	212	1110	2140	300114	0	0627	01-3010-5220-212-1110-2140-300114-0-0627	\$ 3,000.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	360	1110	2140	300114	0	0627	01-3010-5220-360-1110-2140-300114-0-0627	\$ 10,000.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	706	1110	2140	300114	0	0000	01-3010-5220-706-1110-2140-300114-0-0000	\$ 900.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	710	1110	2140	300114	0	0000	01-3010-5220-710-1110-2140-300114-0-0000	\$ 2,000.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	718	1110	2140	300114	0	0000	01-3010-5220-718-1110-2140-300114-0-0000	\$ 849.00	Conferences for Teachers/Admin, Tutors in state
01	3010	5220	147	1110	2140	300114	0	0000	01-3010-5220-147-1110-2140-300114-0-0000	\$ 7,000.00	Conferences for Teachers/Admin, Tutors in state - ELA ELD Math
01	3182	5220	122	1110	2140	300114	0	0627	01-3182-5220-122-1110-2140-300114-0-0627	\$ 10,000.00	Conferences for Teachers/Admin, Tutors in state

Object 5220 - CONFERENCE IN STATE

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	3182	5220	150	1110	2140	300114	0	0627	01-3182-5220-150-1110-2140-300114-0-0627	\$ 7,500.00	Conferences for Teachers/Admin, Tutors in state
01	3182	5220	157	1110	2140	300114	0	0627	01-3182-5220-157-1110-2140-300114-0-0627	\$ 1,001.00	Conferences for Teachers/Admin, Tutors in state
01	3182	5220	208	1110	2140	300114	0	0627	01-3182-5220-208-1110-2140-300114-0-0627	\$ 8,863.00	Conferences for Teachers/Admin, Tutors in state
01	3345	5220	620	5730	1110	700100	0	0000	01-3345-5220-620-5730-1110-700100-0-0000	\$ 2,101.00	STAFF - PRE K PROF DEVELOPMENT
01	3395	5220	622	5770	2100	700100	0	0000	01-3395-5220-622-5770-2100-700100-0-0000	\$ 10,000.00	STAFF - ADR CONFERENCE
01	4035	5220	702	1110	2140	300114	0	0000	01-4035-5220-702-1110-2140-300114-0-0000	\$ 5,000.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	703	1110	2140	300114	0	0000	01-4035-5220-703-1110-2140-300114-0-0000	\$ 5,000.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	704	1110	2140	300114	0	0000	01-4035-5220-704-1110-2140-300114-0-0000	\$ 500.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	705	1110	2140	300114	0	0000	01-4035-5220-705-1110-2140-300114-0-0000	\$ 2,100.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	706	1110	2140	300114	0	0000	01-4035-5220-706-1110-2140-300114-0-0000	\$ 3,000.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	707	1110	2140	300114	0	0000	01-4035-5220-707-1110-2140-300114-0-0000	\$ 600.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	709	1110	2140	300114	0	0000	01-4035-5220-709-1110-2140-300114-0-0000	\$ 3,900.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	710	1110	2140	300114	0	0000	01-4035-5220-710-1110-2140-300114-0-0000	\$ 4,541.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	718	1110	2140	300114	0	0000	01-4035-5220-718-1110-2140-300114-0-0000	\$ 2,000.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	723	1110	2140	300114	0	0000	01-4035-5220-723-1110-2140-300114-0-0000	\$ 4,000.00	Conferences for Teachers/Admin, Tutors in state
01	4035	5220	635	1110	2140	300114	0	0000	01-4035-5220-635-1110-2140-300114-0-0000	\$ 20,140.00	TITLE II CONFERENCE IN STATE
01	4127	5220	705	1110	2140	300114	0	1033	01-4127-5220-705-1110-2140-300114-0-1033	\$ 229.00	Conferences for Teachers/Admin, Tutors in state
01	4127	5220	705	1110	2140	300114	0	1034	01-4127-5220-705-1110-2140-300114-0-1034	\$ 614.00	Conferences for Teachers/Admin, Tutors in state
01	4127	5220	705	1110	2140	300114	0	1035	01-4127-5220-705-1110-2140-300114-0-1035	\$ 616.00	Conferences for Teachers/Admin, Tutors in state
01	4127	5220	707	1110	2140	300114	0	1033	01-4127-5220-707-1110-2140-300114-0-1033	\$ 273.00	Conferences for Teachers/Admin, Tutors in state
01	4127	5220	707	1110	2140	300114	0	1034	01-4127-5220-707-1110-2140-300114-0-1034	\$ 409.00	Conferences for Teachers/Admin, Tutors in state
01	4127	5220	707	1110	2140	300114	0	1035	01-4127-5220-707-1110-2140-300114-0-1035	\$ 411.00	Conferences for Teachers/Admin, Tutors in state
01	4127	5220	709	1110	2140	300114	0	1033	01-4127-5220-709-1110-2140-300114-0-1033	\$ 454.00	Conferences for Teachers/Admin, Tutors in state
01	4127	5220	709	1110	2140	300114	0	1034	01-4127-5220-709-1110-2140-300114-0-1034	\$ 400.00	Conferences for Teachers/Admin, Tutors in state
01	5630	5220	602	1110	1000	200157	0	0000	01-5630-5220-602-1110-1000-200157-0-0000	\$ 1,000.00	Conference
01	5640	5220	622	1110	1000	700100	0	0000	01-5640-5220-622-1110-1000-700100-0-0000	\$ 10,000.00	Conference and Training
01	5640	5220	622	1110	1000	700100	0	0000	01-5640-5220-622-1110-1000-700100-0-0000	\$ 5,000.00	QPR Institue - Conference and Training
01	6385	5220	352	3800	2140	300112	1	0201	01-6385-5220-352-3800-2140-300112-1-0201	\$ 4,500.00	CPA Annual Conf - Conference
01	6385	5220	364	3800	2140	300112	1	0211	01-6385-5220-364-3800-2140-300112-1-0211	\$ 4,000.00	CPA Annual Conf - Conferences
01	6385	5220	360	3800	2140	300112	1	0201	01-6385-5220-360-3800-2140-300112-1-0201	\$ 5,000.00	CPA Annual Conference - Conference
01	6385	5220	364	3800	2140	300112	1	0206	01-6385-5220-364-3800-2140-300112-1-0206	\$ 3,000.00	CPA Annual Conference - Conference
01	6385	5220	362	3800	2140	300112	1	0208	01-6385-5220-362-3800-2140-300112-1-0208	\$ 4,500.00	CPA Annual Conference - Conferences
01	6385	5220	354	3800	2140	300112	1	0201	01-6385-5220-354-3800-2140-300112-1-0201	\$ 4,500.00	CPA Conference - Conference
01	6385	5220	354	3800	2140	300112	1	0203	01-6385-5220-354-3800-2140-300112-1-0203	\$ 4,500.00	CPA Conference - Conference
01	6385	5220	352	3800	2140	300112	1	0200	01-6385-5220-352-3800-2140-300112-1-0200	\$ 5,000.00	CPA Conference - Conferences
01	6385	5220	362	3800	2140	300112	1	0206	01-6385-5220-362-3800-2140-300112-1-0206	\$ 5,000.00	CPA Conference - Conferences
01	6385	5220	362	3800	2140	300112	1	0206	01-6385-5220-362-3800-2140-300112-1-0206	\$ 5,000.00	CTE Conference - Conferences
01	6385	5220	364	3800	2140	300112	1	0211	01-6385-5220-364-3800-2140-300112-1-0211	\$ 2,000.00	To Be Determined - Academy T-shirts
01	6500	5220	622	5750	2140	700100	0	0000	01-6500-5220-622-5750-2140-700100-0-0000	\$ 5,500.00	FAGEN FRIEDMAN FULFROST - SPED SYMPOSIUM
01	6500	5220	622	5060	2495	700100	0	0000	01-6500-5220-622-5060-2495-700100-0-0000	\$ 400.00	SELPA ADMIN OF CAL - LEGISLATIVE INFO SHARING
01	6500	5220	622	5001	2100	700100	0	0000	01-6500-5220-622-5001-2100-700100-0-0000	\$ 20,000.00	SPED ADMIN - CONFERENCES
01	6512	5220	922	5750	3140	700100	0	0000	01-6512-5220-922-5750-3140-700100-0-0000	\$ 7,000.00	STAFF - WORKSHOPS/CONF
01	6515	5220	620	5710	1110	700100	0	0000	01-6515-5220-620-5710-1110-700100-0-0000	\$ 3,000.00	ACSA, SSC, EARLY START - WORKSHOPS
01	7220	5220	364	3800	2140	300112	1	0207	01-7220-5220-364-3800-2140-300112-1-0207	\$ 4,500.00	CPA Annual Conference - Conference
01	7220	5220	364	3800	2140	300112	1	0208	01-7220-5220-364-3800-2140-300112-1-0208	\$ 4,500.00	CPA Annual Conference - Conference
01	7220	5220	352	3800	2140	300112	1	0206	01-7220-5220-352-3800-2140-300112-1-0206	\$ 4,500.00	Educating For Careers - Conference
01	7220	5220	364	3800	2140	300112	1	0210	01-7220-5220-364-3800-2140-300112-1-0210	\$ 4,500.00	Educating For Careers - Conferences
01	7220	5220	352	3800	2140	300112	1	0206	01-7220-5220-352-3800-2140-300112-1-0206	\$ 2,000.00	Pathways Conference - Conference

Object 5220 - CONFERENCE IN STATE

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	7220	5220	364	3800	2140	300112	1	0207	01-7220-5220-364-3800-2140-300112-1-0207	\$ 3,000.00	PLTW Conference -
01	7510	5220	376	1110	2140	300114	0	0000	01-7510-5220-376-1110-2140-300114-0-0000	\$ 12,245.00	Conferences for Teachers/Admin, Tutors in state - ELA Math
01	8150	5220	612	0000	8110	400110	0	0000	01-8150-5220-612-0000-8110-400110-0-0000	\$ 1,500.00	M&C Environmental - Maintenance Staff Training
01	9135	5220	622	5001	3120	700100	0	0000	01-9135-5220-622-5001-3120-700100-0-0000	\$ 11,000.00	Conference
01	9135	5220	622	5001	2100	700100	0	0000	01-9135-5220-622-5001-2100-700100-0-0000	\$ 8,500.00	Conference
01	9660	5220	214	1110	1000	200120	0	0000	01-9660-5220-214-1110-1000-200120-0-0000	\$ 3,500.00	Conference
01	9670	5220	104	1110	2140	300114	0	0000	01-9670-5220-104-1110-2140-300114-0-0000	\$ 5,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	105	1110	2140	300114	0	0000	01-9670-5220-105-1110-2140-300114-0-0000	\$ 3,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	112	1110	2140	300114	0	0000	01-9670-5220-112-1110-2140-300114-0-0000	\$ 3,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	115	1110	2140	300114	0	0000	01-9670-5220-115-1110-2140-300114-0-0000	\$ 17,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	117	1110	2140	300114	0	0000	01-9670-5220-117-1110-2140-300114-0-0000	\$ 1,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	124	1110	2140	300114	0	0000	01-9670-5220-124-1110-2140-300114-0-0000	\$ 5,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	137	1110	2140	300114	0	0000	01-9670-5220-137-1110-2140-300114-0-0000	\$ 2,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	145	1110	2140	300114	0	0000	01-9670-5220-145-1110-2140-300114-0-0000	\$ 4,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	155	1110	2140	300114	0	0000	01-9670-5220-155-1110-2140-300114-0-0000	\$ 8,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	159	1110	2140	300114	0	0000	01-9670-5220-159-1110-2140-300114-0-0000	\$ 8,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	160	1110	2140	300114	0	0000	01-9670-5220-160-1110-2140-300114-0-0000	\$ 663.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	206	1110	2140	300114	0	0000	01-9670-5220-206-1110-2140-300114-0-0000	\$ 1,299.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	211	1110	2140	300114	0	0000	01-9670-5220-211-1110-2140-300114-0-0000	\$ 4,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	214	1110	2140	300114	0	0000	01-9670-5220-214-1110-2140-300114-0-0000	\$ 3,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	354	1110	2140	300114	0	0000	01-9670-5220-354-1110-2140-300114-0-0000	\$ 15,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	362	1110	2140	300114	0	0000	01-9670-5220-362-1110-2140-300114-0-0000	\$ 9,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	364	1110	2140	300114	0	0000	01-9670-5220-364-1110-2140-300114-0-0000	\$ 6,000.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	373	1110	2140	300114	0	0000	01-9670-5220-373-1110-2140-300114-0-0000	\$ 2,500.00	Conferences for Teachers/Admin, Tutors in state
01	9670	5220	158	1110	2140	300114	0	0000	01-9670-5220-158-1110-2140-300114-0-0000	\$ 7,000.00	Conferences for Teachers/Admin, Tutors in state - ELA/Math
01	9670	5220	128	1110	2140	300114	0	0000	01-9670-5220-128-1110-2140-300114-0-0000	\$ 1,848.00	Conferences for Teachers/Admin, Tutors in state CABE, Learning and the Brain, Center for Collaborative Classroom -

\$ 698,617.00

Object 5225 - CONFERENCE OUT OF STATE

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5225	686	0000	7700	800100	0	0000	01-0000-5225-686-0000-7700-800100-0-0000	\$ 10,000.00	Staff - Conferences out of State
01	0000	5225	680	0000	7400	500100	0	0000	01-0000-5225-680-0000-7400-500100-0-0000	\$ 6,500.00	STAFF - MUNIS AND ESCHOOL CONFERENCES
01	0000	5225	648	1400	2140	300115	0	0000	01-0000-5225-648-1400-2140-300115-0-0000	\$ 15,000.00	STAFF - OUT OF STATE
01	0000	5225	619	0000	3900	100100	0	0000	01-0000-5225-619-0000-3900-100100-0-0000	\$ 3,000.00	STAFF - OUT OF STATE TRAVEL
01	0000	5225	680	0000	7420	500100	0	0000	01-0000-5225-680-0000-7420-500100-0-0000	\$ 25,000.00	STAFF - OUT OF STATE TRAVEL
01	0000	5225	677	0000	7730	600110	0	0000	01-0000-5225-677-0000-7730-600110-0-0000	\$ 5,000.00	TYLER CONNECT - STAFF PD
01	0000	5225	603	0000	7110	100100	0	0000	01-0000-5225-603-0000-7110-100100-0-0000	\$ 5,000.00	VARIOUS - STAFF CONF&WORKSHOPS
01	0000	5225	692	1110	1000	100100	0	0000	01-0000-5225-692-1110-1000-100100-0-0000	\$ 2,000.00	VARIOUS - STAFF CONFERENCES OUT OF STATE
01	3010	5225	116	1110	2140	300114	0	0000	01-3010-5225-116-1110-2140-300114-0-0000	\$ 14,140.00	Conferences for Teachers/Admin out of state
01	3010	5225	208	1110	2140	300114	0	0000	01-3010-5225-208-1110-2140-300114-0-0000	\$ 3,600.00	Conferences for Teachers/Admin out of state
01	3010	5225	210	1110	2140	300114	0	0000	01-3010-5225-210-1110-2140-300114-0-0000	\$ 9,000.00	Conferences for Teachers/Admin out of state
01	3010	5225	360	1110	2140	300114	0	0627	01-3010-5225-360-1110-2140-300114-0-0627	\$ 5,000.00	Conferences for Teachers/Admin out of state
01	3010	5225	635	1110	2100	300114	0	0000	01-3010-5225-635-1110-2100-300114-0-0000	\$ 25,000.00	Brustein and Manasvit
01	3182	5225	150	1110	2140	300114	0	0627	01-3182-5225-150-1110-2140-300114-0-0627	\$ 25,000.00	Conferences for Teachers/Admin out of state
01	4035	5225	702	1110	2140	300114	0	0000	01-4035-5225-702-1110-2140-300114-0-0000	\$ 1,909.00	Conferences for Teachers/Admin out of state
01	4035	5225	703	1110	2140	300114	0	0000	01-4035-5225-703-1110-2140-300114-0-0000	\$ 193.00	Conferences for Teachers/Admin out of state
01	4035	5225	705	1110	2140	300114	0	0000	01-4035-5225-705-1110-2140-300114-0-0000	\$ 885.00	Conferences for Teachers/Admin out of state
01	4035	5225	706	1110	2140	300114	0	0000	01-4035-5225-706-1110-2140-300114-0-0000	\$ 100.00	Conferences for Teachers/Admin out of state
01	4035	5225	709	1110	2140	300114	0	0000	01-4035-5225-709-1110-2140-300114-0-0000	\$ 907.00	Conferences for Teachers/Admin out of state
01	4035	5225	723	1110	2140	300114	0	0000	01-4035-5225-723-1110-2140-300114-0-0000	\$ 4,362.00	Conferences for Teachers/Admin out of state
01	5640	5225	622	1110	1000	700100	0	0000	01-5640-5225-622-1110-1000-700100-0-0000	\$ 3,000.00	Conference
01	9670	5225	104	1110	2140	300114	0	0000	01-9670-5225-104-1110-2140-300114-0-0000	\$ 5,000.00	Conferences for Teachers/Admin out of state
01	9670	5225	137	1110	2140	300114	0	0000	01-9670-5225-137-1110-2140-300114-0-0000	\$ 5,000.00	Conferences for Teachers/Admin out of state
01	9670	5225	160	1110	2140	300114	0	0000	01-9670-5225-160-1110-2140-300114-0-0000	\$ 1,000.00	Conferences for Teachers/Admin out of state
01	9670	5225	211	1110	2140	300114	0	0000	01-9670-5225-211-1110-2140-300114-0-0000	\$ 2,000.00	Conferences for Teachers/Admin out of state
01	9670	5225	214	1110	2140	300114	0	0000	01-9670-5225-214-1110-2140-300114-0-0000	\$ 2,000.00	Conferences for Teachers/Admin out of state
01	9670	5225	354	1110	2140	300114	0	0000	01-9670-5225-354-1110-2140-300114-0-0000	\$ 1,000.00	Conferences for Teachers/Admin out of state
01	9670	5225	362	1110	2140	300114	0	0000	01-9670-5225-362-1110-2140-300114-0-0000	\$ 9,000.00	Conferences for Teachers/Admin out of state
01	9670	5225	364	1110	2140	300114	0	0000	01-9670-5225-364-1110-2140-300114-0-0000	\$ 6,000.00	Conferences for Teachers/Admin out of state
01	9670	5225	369	1110	2140	300114	0	0000	01-9670-5225-369-1110-2140-300114-0-0000	\$ 10,000.00	Conferences for Teachers/Admin out of state

\$ 205,596.00

Object 5300 - DUES MEMBERSHIP

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5300	616	0000	8190	400110	0	0000	01-0000-5300-616-0000-8190-400110-0-0000	\$ 500.00	DUE MEMBERSHIP
01	0000	5300	680	0000	7400	500100	0	0000	01-0000-5300-680-0000-7400-500100-0-0000	\$ 2,100.00	HIRING TEST AND JOB DESCRIPTIONS
01	0000	5300	680	0000	7420	500100	0	0000	01-0000-5300-680-0000-7420-500100-0-0000	\$ 2,000.00	ACSA, CASBO - MEMBERSHIP
01	0000	5300	637	0000	7510	300120	0	0000	01-0000-5300-637-0000-7510-300120-0-0000	\$ 180.00	AERA - MEMBERSHIP
01	0000	5300	619	0000	3900	100100	0	0000	01-0000-5300-619-0000-3900-100100-0-0000	\$ -	ATIXA - PROFESSIONAL DEVELOPMENT
01	0000	5300	615	0000	7600	400100	0	0000	01-0000-5300-615-0000-7600-400100-0-0000	\$ 915.00	C.A.S.H -
01	0000	5300	618	0000	7180	900100	0	0000	01-0000-5300-618-0000-7180-900100-0-0000	\$ 675.00	CAPIO - MEMBERSHIPS
01	0000	5300	642	0000	8300	200100	0	0000	01-0000-5300-642-0000-8300-200100-0-0000	\$ 2,100.00	CPI - MEMBERSHIPS
01	0000	5300	603	0000	7150	100100	0	0000	01-0000-5300-603-0000-7150-100100-0-0000	\$ 3,400.00	CSBA, ETC. - SUPE
01	0000	5300	603	0000	7110	100100	0	0000	01-0000-5300-603-0000-7110-100100-0-0000	\$ 45,000.00	CSBA, ETC. - SUPE & BOE
01	0000	5300	680	0000	7400	500100	0	0000	01-0000-5300-680-0000-7400-500100-0-0000	\$ 2,000.00	DWK, ACSA - MEMBERSHIP
01	0000	5300	650	1110	2180	300120	0	0000	01-0000-5300-650-1110-2180-300120-0-0000	\$ 1,500.00	NACSA - MEMBERSHIP DUES
01	0000	5300	618	0000	7180	900100	0	0000	01-0000-5300-618-0000-7180-900100-0-0000	\$ 825.00	NSPRA - MEMBERSHIP
01	0000	5300	686	0000	7700	800100	0	0000	01-0000-5300-686-0000-7700-800100-0-0000	\$ 1,600.00	Staff - Dues Membership
01	0000	5300	677	0000	7300	600100	0	0000	01-0000-5300-677-0000-7300-600100-0-0000	\$ 5,000.00	US BANK , CASBO & ACS - MEMBERSHIP & FEE
01	6385	5300	362	3800	2140	300112	1	0206	01-6385-5300-362-3800-2140-300112-1-0206	\$ 1,500.00	Ken O'Shea - For CPR Certification
01	6385	5300	362	3800	2140	300112	1	0206	01-6385-5300-362-3800-2140-300112-1-0206	\$ 2,000.00	Precision Exams - For Certification Tests
01	6385	5300	362	3800	2140	300112	1	0208	01-6385-5300-362-3800-2140-300112-1-0208	\$ 2,000.00	Project Lead The Way - Membership Fees
01	6500	5300	622	5001	2100	700100	0	0000	01-6500-5300-622-5001-2100-700100-0-0000	\$ 2,500.00	SELPA ADMIN OF CAL, COALITION FOR ADEQUATE - MEMBERSHIP DUES
01	8150	5300	612	0000	8110	400110	0	0000	01-8150-5300-612-0000-8110-400110-0-0000	\$ 300.00	Skillpath Seminars - Membership
01	9190	5300	660	1110	4200	200120	0	0000	01-9190-5300-660-1110-4200-200120-0-0000	\$ 6,084.78	CALIFORNIA INTERSCHOLASTIC FED -
01	9190	5300	660	1110	4200	200120	0	0000	01-9190-5300-660-1110-4200-200120-0-0000	\$ 9,000.00	NORTH COAST SECTION - CIF -
01	9190	5300	660	1110	4200	200120	0	0000	01-9190-5300-660-1110-4200-200120-0-0000	\$ 50,000.00	TRI-COUNTY ATHLETIC LEAGUE -
01	9670	5300	362	1110	1000	300114	0	0000	01-9670-5300-362-1110-1000-300114-0-0000	\$ 2,000.00	Dues and Memebership
01	9670	5300	142	1110	1000	300114	0	0000	01-9670-5300-142-1110-1000-300114-0-0000	\$ 100.00	Dues and Memebership Domain Name -

\$ 143,279.78

Object 5310 - ACCREDITATION

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5310	656	1150	2700	300120	0	0000	01-0000-5310-656-1150-2700-300120-0-0000	\$ 17,500.00	WASC - WASC MEMBERSHIP
										\$ 17,500.00	

Object 5400 - INSURANCE

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5400	615	0000	7200	400100	0	0000	01-0000-5400-615-0000-7200-400100-0-0000	\$ 2,400,000.00	NORTH CAL RELIEF - \$400K increase per Lisa
										\$ 2,400,000.00	

Object 5501 - GAS AND ELECTRICITY

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5501	616	0000	8270	400110	0	0000	01-0000-5501-616-0000-8270-400110-0-0000	\$ 3,500,000.00	GAS AND ELECTRICITY

\$ 3,500,000.00

Object 5502 - WATER

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5502	616	0000	8270	400110	0	0000	01-0000-5502-616-0000-8270-400110-0-0000	\$ 875,000.00	EBMUD - UTILITIES WATER
										\$ 875,000.00	

Object 5513 - GARBAGE SEWER

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5513	616	0000	8270	400110	0	0000	01-0000-5513-616-0000-8270-400110-0-0000	\$ 1,200,000.00	GARBAGE

\$ 1,200,000.00

Object 5515 - PEST CONTROL

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5515	614	0000	8260	400110	0	0000	01-0000-5515-614-0000-8260-400110-0-0000	\$ 52,000.00	CLARK PEST CONTROL -
										\$ 52,000.00	

Object 5610 - RENTAL

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5610	614	0000	8260	400110	0	0000	01-0000-5610-614-0000-8260-400110-0-0000	\$ 61,367.00	CINTAS CORP -
01	0000	5610	300	1110	2700	200100	0	0000	01-0000-5610-300-1110-2700-200100-0-0000	\$ 3,000.00	CITY OF RICHMOND - FIRE PERMITS
01	0000	5610	300	1110	2700	200100	0	0000	01-0000-5610-300-1110-2700-200100-0-0000	\$ 25,000.00	CITY OF RICHMOND - RICHMOND AUDITORIUM
01	0000	5610	686	0000	8700	800100	0	0000	01-0000-5610-686-0000-8700-800100-0-0000	\$ 7,800.00	ELSA SECAPURE - PARKING LOT RENTAL
01	0000	5610	680	0000	7450	500100	0	0000	01-0000-5610-680-0000-7450-500100-0-0000	\$ 15,000.00	RICHMOND COUNTRY CLUB - RETIREMENT DINNER
01	0000	5610	603	0000	7150	100100	0	0000	01-0000-5610-603-0000-7150-100100-0-0000	\$ 1,000.00	US BANK, ST OF SCHL - SUPE/LINEN RNTL
01	0000	5610	638	0000	2110	300120	0	0000	01-0000-5610-638-0000-2110-300120-0-0000	\$ 2,000.00	Various Vendors - Science Fair from 640
01	0670	5610	640	1110	4100	300120	0	1180	01-0670-5610-640-1110-4100-300120-0-1180	\$ 18,000.00	VENUE
01	0670	5610	661	1130	1000	300113	0	4230	01-0670-5610-661-1130-1000-300113-0-4230	\$ 3,778.00	MIDDLE COLLEGE - RICHMOND AUDITORIUM
01	0670	5610	661	1130	1000	300113	0	4230	01-0670-5610-661-1130-1000-300113-0-4230	\$ 31,160.00	THEATHER - REPAIR FOR MUSICAL INSTRUMENTS
01	6500	5610	622	5001	2100	700100	0	0000	01-6500-5610-622-5001-2100-700100-0-0000	\$ 1,500.00	PITNEY BOWES -
01	8150	5610	687	0000	8110	400110	0	0000	01-8150-5610-687-0000-8110-400110-0-0000	\$ 4,500.00	Cintas Corp - Vehicle Maintenance
01	8150	5610	612	0000	8110	400110	0	0000	01-8150-5610-612-0000-8110-400110-0-0000	\$ 70,000.00	Varies (4 or more) - Equipment Rentals
01	9190	5610	660	1110	4200	200120	0	0000	01-9190-5610-660-1110-4200-200120-0-0000	\$ 20,000.00	CONTRA COSTA COLLEGE -
01	9200	5610	613	0000	8250	400110	0	0000	01-9200-5610-613-0000-8250-400110-0-0000	\$ 14,700.00	Cintas/Herc Rentals - Equipment/Uniforms Rental
01	9200	5610	612	0000	8110	400110	0	0000	01-9200-5610-612-0000-8110-400110-0-0000	\$ 3,500.00	Herc Rentals - Maintence Rental

\$ 282,305.00

Object 5620 - LEASE

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5620	684	0000	7550	600100	0	0000	01-0000-5620-684-0000-7550-600100-0-0000	\$ 6,252.00	BUS SERV FOLDER/ INSERTER EQUIP LEASE & MAINT
01	0000	5620	684	0000	7550	600100	0	0000	01-0000-5620-684-0000-7550-600100-0-0000	\$ 13,176.00	PRINT SHOP FOLDER/INSERTER EQUIP LEASE & MAINT
01	0000	5620	684	0000	7550	600100	0	0000	01-0000-5620-684-0000-7550-600100-0-0000	\$ 11,943.00	PRINT SHOP POSTAL EQUIP LEASE & MAINT
01	0000	5620	616	1160	2100	400110	0	0000	01-0000-5620-616-1160-2100-400110-0-0000	\$ 18,000.00	RADIO STATION
01	0000	5620	684	0000	7550	600100	0	0000	01-0000-5620-684-0000-7550-600100-0-0000	\$ 148,541.00	CANON FINANCIAL -
01	0000	5620	684	0000	7550	600100	0	0000	01-0000-5620-684-0000-7550-600100-0-0000	\$ 25,000.00	CANON FINANCIAL - PRINT SHOP EQUIPMENT LEASE
01	0000	5620	684	0000	7550	600100	0	0000	01-0000-5620-684-0000-7550-600100-0-0000	\$ 11,015.00	ENTERPRISE FLEET - PRINTSHOP LEASED VEHICLES
01	0000	5620	684	0000	7540	600100	0	0000	01-0000-5620-684-0000-7540-600100-0-0000	\$ 20,885.00	ENTERPRISE FLEET - WAREHOUSE LEASED VEHICLES
01	0000	5620	684	0000	7540	600100	0	0000	01-0000-5620-684-0000-7540-600100-0-0000	\$ 8,100.00	ENTERPRISE FLEET - WAREHOUSEDELIVERY TRUCK
01	0000	5620	642	0000	8300	200100	0	0000	01-0000-5620-642-0000-8300-200100-0-0000	\$ 18,000.00	ENTERPRISE FLEET MAN - MAINTENANCE VEHICLES LEASE
01	8150	5620	612	0000	8110	400110	0	0000	01-8150-5620-612-0000-8110-400110-0-0000	\$ 230,000.00	Enterprise Fleet - Maintenance Vehicle Lease
01	9200	5620	615	0000	8110	400110	0	0000	01-9200-5620-615-0000-8110-400110-0-0000	\$ 60,000.00	Enterprise Fleet - Vehicle Lease

\$ 570,912.00

Object 5630 - OUTSIDE REPAIR

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5630	661	1120	1000	300113	0	0000	01-0000-5630-661-1120-1000-300113-0-0000	\$ 25,000.00	OUTSIDE REPAIR, DUE TO A REDUCTION IN THE LCAP FUNDING
01	0000	5630	661	1120	1000	300113	0	0000	01-0000-5630-661-1120-1000-300113-0-0000	\$ 45,000.00	BEST WIN D INSTRUMENT -
01	0000	5630	661	1120	1000	300113	0	0000	01-0000-5630-661-1120-1000-300113-0-0000	\$ 10,000.00	C&I STRINGED INSTRUMENTS -
01	0000	5630	661	1120	1000	300113	0	0000	01-0000-5630-661-1120-1000-300113-0-0000	\$ 1,000.00	JORDAN MUSIC SVCS -
01	0000	5630	661	1120	1000	300113	0	0000	01-0000-5630-661-1120-1000-300113-0-0000	\$ 6,500.00	PARKER PIANO SVCS -
01	8150	5630	108	0000	8110	400110	0	8151	01-8150-5630-108-0000-8110-400110-0-8151	\$ 150,000.00	Cameron Re-roofing
01	8150	5630	105	0000	8110	400110	0	8151	01-8150-5630-105-0000-8110-400110-0-8151	\$ 35,000.00	Chavez Project
01	8150	5630	122	0000	8110	400110	0	8151	01-8150-5630-122-0000-8110-400110-0-8151	\$ 150,000.00	Highland Admin Reroofing
01	8150	5630	360	0000	8110	400110	0	8151	01-8150-5630-360-0000-8110-400110-0-8151	\$ 100,000.00	KHS Ceiling Repair
01	8150	5630	360	0000	8110	400110	0	8151	01-8150-5630-360-0000-8110-400110-0-8151	\$ 600,000.00	KHS HVAC Prop 39 Proj
01	8150	5630	364	0000	8110	400110	0	8151	01-8150-5630-364-0000-8110-400110-0-8151	\$ 150,000.00	RHS Gym Heating Replacement
01	8150	5630	687	0000	8110	400110	0	0000	01-8150-5630-687-0000-8110-400110-0-0000	\$ 48,000.00	J&O Tires/Freemans's Tow - Vehicle Maintenance
01	8150	5630	612	0000	8110	400110	0	0000	01-8150-5630-612-0000-8110-400110-0-0000	\$ 650,000.00	Varies (31 Vendors) - Site Repair & Maintenance
01	9200	5630	104	0000	8110	400110	0	0000	01-9200-5630-104-0000-8110-400110-0-0000	\$ 80,000.00	Bayview Play Structure
01	9200	5630	130	0000	8110	400110	0	0000	01-9200-5630-130-0000-8110-400110-0-0000	\$ 30,000.00	Kensington Play Structure
01	9200	5630	613	0000	8250	400110	0	0000	01-9200-5630-613-0000-8250-400110-0-0000	\$ 243,000.00	Varies - Grounds Improvements
01	9200	5630	612	0000	8110	400110	0	0000	01-9200-5630-612-0000-8110-400110-0-0000	\$ 100,000.00	Varies - Playgrounds/Paving/Signs
01	0000	5630	680	0000	7480	500100	0	0000	01-0000-5630-680-0000-7480-500100-0-0000	\$ 1,000.00	VARIOUS - INSTALLATION FOR SPECIAL EQUPMENT FOR STAFF
01	0000	5630	684	0000	7520	600100	0	0000	01-0000-5630-684-0000-7520-600100-0-0000	\$ 2,000.00	AA OFFICE - OUTSIDE SERVICE
01	0000	5630	684	0000	7520	600100	0	0000	01-0000-5630-684-0000-7520-600100-0-0000	\$ 8,000.00	KBA - OUTSIDE SERVICE
01	6500	5630	622	5750	1110	700100	0	0000	01-6500-5630-622-5750-1110-700100-0-0000	\$ 1,500.00	MICHAEL MURPHY, LIFT &TRANSFER -
01	0000	5630	686	0000	7700	800100	0	0000	01-0000-5630-686-0000-7700-800100-0-0000	\$ 10,000.00	D&D SECURITY, E-3 SYSTEMS - Repairs as needed

\$ 2,446,000.00

Object 5640 - SERVICE REPAIR CONTRACT

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5640	686	0000	7700	800100	0	0000	01-0000-5640-686-0000-7700-800100-0-0000	\$ 35,206.00	MONITOR SURVEILLANCE CAMERAS
01	0000	5640	686	0000	7700	800100	0	0000	01-0000-5640-686-0000-7700-800100-0-0000	\$ 114,200.00	VMWARE (PREVIOUSLY DELL) - NEXT YR NEED TO RENEW FOR 38
01	0000	5640	686	0000	7700	800100	0	0000	01-0000-5640-686-0000-7700-800100-0-0000	\$ 21,398.00	NETAPP - 2 YR
01	0000	5640	684	0000	7550	600100	0	0000	01-0000-5640-684-0000-7550-600100-0-0000	\$ 950.00	PRINT SHOP FASTBACK EQUIP MAINT
01	0000	5640	684	0000	7550	600100	0	0000	01-0000-5640-684-0000-7550-600100-0-0000	\$ 1,100.00	PRINT SHOP SHRINK WRAP EQUIP MAINT
01	0000	5640	686	0000	7700	800100	0	0000	01-0000-5640-686-0000-7700-800100-0-0000	\$ 2,500.00	AA OFFICE - TOSHIBA MAINTENANCE
01	0000	5640	615	0000	7600	400100	0	0000	01-0000-5640-615-0000-7600-400100-0-0000	\$ 3,200.00	AA OFFICE EQUIP -
01	0000	5640	677	0000	7300	600100	0	0000	01-0000-5640-677-0000-7300-600100-0-0000	\$ 4,500.00	AA OFFICE EQUIP CO - SERVICE REPAIR
01	0000	5640	684	0000	7550	600100	0	0000	01-0000-5640-684-0000-7550-600100-0-0000	\$ 115,000.00	CANON SOLUTION -
01	0000	5640	684	0000	7550	600100	0	0000	01-0000-5640-684-0000-7550-600100-0-0000	\$ 25,000.00	CANON SOLUTION - PRINT SHOP EQUIPMENT MAINT
01	0000	5640	684	0000	7540	600100	0	0000	01-0000-5640-684-0000-7540-600100-0-0000	\$ 3,000.00	CROWN LIFTS - WAREHOUSE MATERIAL HANDLING EQUIP MAINT
01	0000	5640	686	0000	7700	800100	0	0000	01-0000-5640-686-0000-7700-800100-0-0000	\$ 25,000.00	D & D - MONITOR SURVEILLANCE CAMERAS
01	0000	5640	618	1160	7180	900100	0	0000	01-0000-5640-618-1160-7180-900100-0-0000	\$ 10,380.00	ERNEST HERRERA - WEST VALLEY COMMUNICATIONS
01	0000	5640	619	0000	3900	100100	0	0000	01-0000-5640-619-0000-3900-100100-0-0000	\$ 3,476.00	ETR- WILL ASSIST IN THE DEVELOPMENT OF REFORMED POLICIES, PROCEDURES AND FORMS.
01	0000	5640	619	0000	3900	100100	0	0000	01-0000-5640-619-0000-3900-100100-0-0000	\$ 25,000.00	ETR- WILL ASSIST IN THE DEVELOPMENT OF REFORMED POLICIES, PROCEDURES AND FORMS.
01	0000	5640	680	0000	7400	500100	0	0000	01-0000-5640-680-0000-7400-500100-0-0000	\$ 2,000.00	MORPHOTRUST USA - MAINTENANCE AGREEMENT
01	0000	5640	686	0000	7700	800100	0	0000	01-0000-5640-686-0000-7700-800100-0-0000	\$ 25,000.00	NETAPP - 2 YR
01	0000	5640	686	0000	7700	800100	0	0000	01-0000-5640-686-0000-7700-800100-0-0000	\$ 20,694.00	SMARTNET - 1 YR MAINTENANCE
01	0000	5640	686	0000	7700	800100	0	0000	01-0000-5640-686-0000-7700-800100-0-0000	\$ 25,000.00	VMWARE (PREVIOUSLY DELL) - NEXT YR NEED TO RENEW FOR 38
01	3010	5640	635	1110	2100	300114	0	0000	01-3010-5640-635-1110-2100-300114-0-0000	\$ 15,000.00	copier
01	6500	5640	623	5750	1190	700120	0	0000	01-6500-5640-623-5750-1190-700120-0-0000	\$ 2,000.00	HUMANWARE, CANON -
01	8150	5640	612	0000	8110	400110	0	0000	01-8150-5640-612-0000-8110-400110-0-0000	\$ 465,000.00	Varies (11 Vendors) - Annual Contracts
01	9190	5640	660	1110	4200	200120	0	0000	01-9190-5640-660-1110-4200-200120-0-0000	\$ 10,000.00	CITY OF EL CERRITO -
01	9190	5640	660	1110	4200	200120	0	0000	01-9190-5640-660-1110-4200-200120-0-0000	\$ 20,000.00	CITY OF HERCULES -
01	9200	5640	615	0000	8110	400110	0	0000	01-9200-5640-615-0000-8110-400110-0-0000	\$ 75,000.00	City of Richmond - Richmond City Swim Center
01	9200	5640	612	0000	8110	400110	0	0000	01-9200-5640-612-0000-8110-400110-0-0000	\$ 50,000.00	Varies - Playgrounds/Paving/Signs

\$ 1,099,604.00

Object 5750 - FOOD SERVICE CATERING

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5750	637	0000	7510	300120	0	0000	01-0000-5750-637-0000-7510-300120-0-0000	\$ 7,000.00	COLLEGE DAY & AP SNACKS
01	0000	5750	603	0000	7110	100100	0	0000	01-0000-5750-603-0000-7110-100100-0-0000	\$ 8,000.00	FOOD SERVICE - CATERED FOOD FOR BOE MTGS
01	0000	5750	603	0000	7150	100100	0	0000	01-0000-5750-603-0000-7150-100100-0-0000	\$ 2,500.00	FOOD SERVICE - CATERED FOOD FOR SUPE MTGS
01	0000	5750	692	1110	1000	100100	0	0000	01-0000-5750-692-1110-1000-100100-0-0000	\$ 1,000.00	FOOD SERVICE - CATERING
01	0000	5750	680	0000	7400	500100	0	0000	01-0000-5750-680-0000-7400-500100-0-0000	\$ 4,000.00	FOOD SERVICE - CATERING
01	0000	5750	638	0000	2110	300120	0	0000	01-0000-5750-638-0000-2110-300120-0-0000	\$ 3,000.00	Food Service - Catering Services staff
01	0000	5750	638	0000	2110	300120	0	0000	01-0000-5750-638-0000-2110-300120-0-0000	\$ 2,000.00	FOOD SERVICE - PAR/TSAP CATERING
01	0670	5750	691	1110	1000	300114	0	1290	01-0670-5750-691-1110-1000-300114-0-1290	\$ 20,000.00	for students
01	0670	5750	625	1110	1000	200157	0	3120	01-0670-5750-625-1110-1000-200157-0-3120	\$ 5,500.00	SCOW PD Food X 11 meetings
01	7220	5750	364	3800	2100	300112	1	0208	01-7220-5750-364-3800-2100-300112-1-0208	\$ 1,500.00	Lunches for Field Trips - Interfund Expenses
01	9670	5750	122	1110	2495	300114	0	0000	01-9670-5750-122-1110-2495-300114-0-0000	\$ 2,500.00	Light Snacks for parent events from Food Services
01	9670	5750	360	1110	2495	300114	0	0000	01-9670-5750-360-1110-2495-300114-0-0000	\$ 3,000.00	Light Snacks for parent events from Food Services
01	9670	5750	376	1110	2495	300114	0	0000	01-9670-5750-376-1110-2495-300114-0-0000	\$ 6.00	Light Snacks for parent events from Food Services - parent

\$ 60,006.00

Object 5810 - RECRUITMENT EMPLOYMENT

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5810	680	0000	7400	500100	0	0000	01-0000-5810-680-0000-7400-500100-0-0000	\$ 500.00	RECRUITMENT - LIVE SCAN
01	0000	5810	680	0000	7420	500100	0	0000	01-0000-5810-680-0000-7420-500100-0-0000	\$ 6,000.00	SJCOE - EDJOIN
01	0000	5810	680	0000	7420	500100	0	0000	01-0000-5810-680-0000-7420-500100-0-0000	\$ 14,000.00	VARIOUS VENDORS - ADVERTISEMENT
										\$ 20,500.00	

Object 5811 - TB TESTING CHEST X RAYS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5811	680	0000	7400	500100	0	0000	01-0000-5811-680-0000-7400-500100-0-0000	\$ 14,000.00	CONCENTRA - TB TESTING

\$ 14,000.00

Object 5812 - FINGERPRINTING

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5812	680	0000	7400	500100	0	0000	01-0000-5812-680-0000-7400-500100-0-0000	\$ 25,000.00	LIVESCAN
01	0000	5812	680	0000	7400	500100	0	0000	01-0000-5812-680-0000-7400-500100-0-0000	\$ 25,000.00	DEPARTMENT OF JUSTICE - LIVESCAN
										\$ 50,000.00	

Object 5813 - PHYSICAL EXAMS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5813	680	0000	7400	500100	0	0000	01-0000-5813-680-0000-7400-500100-0-0000	\$ 6,000.00	CCCSIG - STRENGTH TESTING
										\$ 6,000.00	

Object 5830 - AUDIT EXPENSE

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5830	677	0000	7190	600100	0	0000	01-0000-5830-677-0000-7190-600100-0-0000	\$ 55,000.00	CHRISTY WHITE ACCOUNTANCY -
01	0000	5830	677	0000	7190	600100	0	0000	01-0000-5830-677-0000-7190-600100-0-0000	\$ 25,000.00	CHRISTY WHITE ACCOUNTANCY - AUDIT
01	0000	5830	615	0000	7190	400100	0	0000	01-0000-5830-615-0000-7190-400100-0-0000	\$ 20,000.00	MOSS ADAMS LLP - PERFORMANCE AUDIT SERVICES
										\$ 100,000.00	

Object 5840 - LICENSES FEES ASSESSMENTS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5840	618	1160	7180	900100	0	0000	01-0000-5840-618-1160-7180-900100-0-0000	\$ 345.00	ASCAP - MUSIC LICENSE RENEWAL
01	0000	5840	618	1160	7180	900100	0	0000	01-0000-5840-618-1160-7180-900100-0-0000	\$ 4,216.00	BMI, SESAC, NBS, KB, WIDE ORBIT - MUSIC LICENSE RENEWAL
01	0000	5840	677	0000	7300	600100	0	0000	01-0000-5840-677-0000-7300-600100-0-0000	\$ 600.00	COUNTY OF CONTRA COSTA - DEPARTMENT OF IT FOR ACCESS TO THE INTRANET FOR CASH RECONCILIATION AND TREASURY ACCESS
01	0670	5840	648	1400	2140	300115	0	2316	01-0670-5840-648-1400-2140-300115-0-2316	\$ 9,026.00	NEEDS TO BE MORE THAN \$17.00 - CTC SITE VISITS-STATE MANDATED
01	3010	5840	635	1110	2100	300114	0	0000	01-3010-5840-635-1110-2100-300114-0-0000	\$ 5,000.00	TITLE I LICENSES
01	8150	5840	612	0000	8110	400110	0	0000	01-8150-5840-612-0000-8110-400110-0-0000	\$ 18,000.00	Cities and County - Mandatory Fees
										\$ 37,187.00	

Object 5850 - SOFEWARE LICENSES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 16,267.00	ADOBE- SHI
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 32,443.00	CONTENT FILTER OPEN DNS- CONVERGE ONE
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 84,395.00	MICROSOFT LICENSE- SHI
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 205,391.00	POWERSCHOOL PS GROUP LLC- SEVERIN
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 41,886.00	POWERSCHOOL REGISTRATION- SEVERIN
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	SPRINT CONNECT ED- HOTSPOTS FOR STUDENTS
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 16,736.00	ZENDESK- HELPDESK SOFTWARE 41 LIC
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 67,000.00	BLACKBOARD CONNECT- WEBSITE TO COMMUNICATE
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 17,879.00	CCCOE\ ED 1 STOP
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 69,290.00	FOLLETT- DESTINY LICENSE
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 6,897.00	SCHOOL DUDE SOLUTIONS - COMMUNITY USE , FS DIRECT AND MAINTENANCE ESSENTIALS PRO WORK ORDERS
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 10,505.00	SEIS/ SAN JOAQUIN COE
01	0000	5850	630	1110	2420	300120	0	0000	01-0000-5850-630-1110-2420-300120-0-0000	\$ 250,000.00	MANDARIN, TRYING, SPELLING, MYSTERY, READ 180
01	0000	5850	630	1110	2420	300120	0	0000	01-0000-5850-630-1110-2420-300120-0-0000	\$ 20,000.00	OVERDRIVE DIGITAL LIBRARY
01	0000	5850	667	0000	7510	400100	0	0000	01-0000-5850-667-0000-7510-400100-0-0000	\$ 2,500.00	50/50 BOND /GF - PARLEY PRO
01	0000	5850	667	0000	7510	400100	0	0000	01-0000-5850-667-0000-7510-400100-0-0000	\$ 3,740.00	50/50 BOND/GF - BLUEBEAM
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	BLACKBOARD CONNECT/ SCHOOL WIRES - WEBSITE TO COMMUNICATE
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 23,313.00	BRIGHTBYTES - SOFTWARE AGREEMENT
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	CCCOE\ED1STOP - EDUCATIONAL MEDIA AGREEMENT WEB PORTAL SERVICE PACKAGE FOR ED1STOP.NET; ELEMENTARY SCHOOLS BRAIN POP COMBO, AP IMAGES, WORLD ALMANAC FOR KIDS; LEARN 360
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	CONVERGE ONE - CONTENT FILTER OPEN DNS
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ -	CONVERGEONE - CISCO CLOUDLINK
01	0000	5850	684	0000	7530	600100	0	0000	01-0000-5850-684-0000-7530-600100-0-0000	\$ 2,000.00	CPRS - ASSET SYSTEM
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 2,250.00	CPSI - DOMAIN SIF, POWERSCHOOL MUNIS
01	0000	5850	637	0000	7510	300120	0	0000	01-0000-5850-637-0000-7510-300120-0-0000	\$ 1,350.00	DAVIS DEMOGRAPHIC - DESKTOP SOFTWARE RENEWAL
01	0000	5850	640	0000	2110	300120	0	0000	01-0000-5850-640-0000-2110-300120-0-0000	\$ -	Document Tracking - Software license for Sarc
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 12,450.00	ENTERPRISE TRAINING SOLUTIONS - EMPLOYEE ONLINE TRAINING
01	0000	5850	637	0000	7510	300120	0	0000	01-0000-5850-637-0000-7510-300120-0-0000	\$ 2,500.00	ESRU-ARCGIS - STUDENT DEMOGRAPHIC
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	FOLLETT - DESTINY LICENSE
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 5,609.00	GETGO - GETGO (GOTOMEETING)
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 11,000.00	GETGO - LOG ME IN
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 12,497.00	KANAVEL - EMC RENEWAL & MAINT
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	SCHOOL DUDE SOLUTIONS - COMMUNITY USE , FS DIRECT AND MAINTENANCE ESSENTIALS PRO WORK ORDERS
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	SEIS/ SAN JOAQUIN COE - STUDENT COUNT, SEIS LICENSE FEE YEAR 3 OF 3, SEIS INTEGRATION MAINTENANCE
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	SEVERIN - POWERSCHOOL PS GROUP LLC
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	SEVERIN - POWERSCHOOL REGISTRATION
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	SHI - ADOBE
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	SHI - MICROSOFT LICENSE
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 1,345.00	SOFTCHOICE - 911 SOFTWARE

Object 5850 - SOFEWARE LICENSES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	SPRINT CONNECT ED - HOTSPOTS FOR STUDENTS
01	0000	5850	637	0000	7510	300120	0	0000	01-0000-5850-637-0000-7510-300120-0-0000	\$ 1,000.00	TABLEAU - LICENSE RENEWAL DATA
01	0000	5850	686	0000	7700	800100	0	0000	01-0000-5850-686-0000-7700-800100-0-0000	\$ 25,000.00	ZENDESK - HELPDESK SOFTWARE 41 LIC
01	0670	5850	622	1110	1000	700099	0	6250	01-0670-5850-622-1110-1000-700099-0-6250	\$ 52,935.00	I PADS FOR SPEECH OFFICES
01	3010	5850	104	1110	1000	300114	0	0000	01-3010-5850-104-1110-1000-300114-0-0000	\$ 6,992.00	On-Line Licenses
01	3010	5850	110	1110	2140	300114	0	0000	01-3010-5850-110-1110-2140-300114-0-0000	\$ 2,000.00	On-Line Licenses - for PD
01	3010	5850	112	1110	1000	300114	0	0000	01-3010-5850-112-1110-1000-300114-0-0000	\$ 5,000.00	On-Line Licenses
01	3010	5850	116	1110	1000	300114	0	0000	01-3010-5850-116-1110-1000-300114-0-0000	\$ 14,000.00	On-Line Licenses
01	3010	5850	124	1110	1000	300114	0	0000	01-3010-5850-124-1110-1000-300114-0-0000	\$ 1,000.00	On-Line Licenses
01	3010	5850	125	1110	1000	300114	0	0000	01-3010-5850-125-1110-1000-300114-0-0000	\$ 9,500.00	On-Line Licenses
01	3010	5850	135	1110	1000	300114	0	0000	01-3010-5850-135-1110-1000-300114-0-0000	\$ 5,000.00	On-Line Licenses
01	3010	5850	144	1110	1000	300114	0	0000	01-3010-5850-144-1110-1000-300114-0-0000	\$ 5,000.00	On-Line Licenses
01	3010	5850	162	1110	1000	300114	0	0000	01-3010-5850-162-1110-1000-300114-0-0000	\$ 5,458.00	On-Line Licenses
01	3010	5850	165	1110	1000	300114	0	0000	01-3010-5850-165-1110-1000-300114-0-0000	\$ 2,300.00	On-Line Licenses
01	3010	5850	212	1110	1000	300114	0	0000	01-3010-5850-212-1110-1000-300114-0-0000	\$ 13,000.00	On-Line Licenses
01	3010	5850	360	1110	1000	300114	0	0000	01-3010-5850-360-1110-1000-300114-0-0000	\$ 20,000.00	On-Line Licenses
01	3010	5850	364	1110	1000	300114	0	0000	01-3010-5850-364-1110-1000-300114-0-0000	\$ 17,000.00	On-Line Licenses
01	3010	5850	702	1110	1000	300114	0	0000	01-3010-5850-702-1110-1000-300114-0-0000	\$ 2,500.00	On-Line Licenses
01	3010	5850	705	1110	1000	300114	0	0000	01-3010-5850-705-1110-1000-300114-0-0000	\$ 1,377.00	On-Line Licenses
01	3010	5850	709	1110	1000	300114	0	0000	01-3010-5850-709-1110-1000-300114-0-0000	\$ 5.00	On-Line Licenses
01	3010	5850	710	1110	1000	300114	0	0000	01-3010-5850-710-1110-1000-300114-0-0000	\$ 5,000.00	On-Line Licenses
01	3010	5850	358	1110	1000	300114	0	0000	01-3010-5850-358-1110-1000-300114-0-0000	\$ 10,000.00	On-Line Licenses Alex -
01	3010	5850	122	1110	1000	300114	0	0000	01-3010-5850-122-1110-1000-300114-0-0000	\$ 2,500.00	On-Line Licenses IXL -
01	3010	5850	358	1110	1000	300114	0	0000	01-3010-5850-358-1110-1000-300114-0-0000	\$ 10,000.00	On-Line Licenses MAP -
01	3010	5850	206	1110	1000	300114	0	0000	01-3010-5850-206-1110-1000-300114-0-0000	\$ 5,200.00	On-Line Licenses Newsela -
01	3010	5850	159	1110	1000	300114	0	0000	01-3010-5850-159-1110-1000-300114-0-0000	\$ 700.00	On-Line Licenses Raz Kids -
01	3010	5850	142	1110	1000	300114	0	0000	01-3010-5850-142-1110-1000-300114-0-0000	\$ 3,295.00	On-Line Licenses Reflex Math Online - Math
01	3010	5850	134	1110	1000	300114	0	0000	01-3010-5850-134-1110-1000-300114-0-0000	\$ 4,600.00	On-Line Licenses Star Math - Math
01	4127	5850	104	1110	1000	300114	0	1035	01-4127-5850-104-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	105	1110	1000	300114	0	1035	01-4127-5850-105-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	110	1110	1000	300114	0	1033	01-4127-5850-110-1110-1000-300114-0-1033	\$ 700.00	On-Line Licenses
01	4127	5850	110	1110	1000	300114	0	1035	01-4127-5850-110-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850		1110	1000	300114	0	XXX103	01-4127-5850--1110-1000-300114-0-XXX1035	\$ 1,403.00	On-Line Licenses
01	4127	5850	112	1110	1000	300114	0	1035	01-4127-5850-112-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	115	1110	1000	300114	0	1035	01-4127-5850-115-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	116	1110	1000	300114	0	1035	01-4127-5850-116-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	122	1110	1000	300114	0	1035	01-4127-5850-122-1110-1000-300114-0-1035	\$ 343.00	On-Line Licenses
01	4127	5850	124	1110	1000	300114	0	1035	01-4127-5850-124-1110-1000-300114-0-1035	\$ 2,401.00	On-Line Licenses
01	4127	5850	125	1110	1000	300114	0	1035	01-4127-5850-125-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	134	1110	1000	300114	0	1035	01-4127-5850-134-1110-1000-300114-0-1035	\$ 592.00	On-Line Licenses
01	4127	5850	135	1110	1000	300114	0	1035	01-4127-5850-135-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	140	1110	1000	300114	0	1035	01-4127-5850-140-1110-1000-300114-0-1035	\$ 797.00	On-Line Licenses
01	4127	5850	144	1110	1000	300114	0	1035	01-4127-5850-144-1110-1000-300114-0-1035	\$ 2,000.00	On-Line Licenses
01	4127	5850	150	1110	1000	300114	0	1035	01-4127-5850-150-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	154	1110	1000	300114	0	1035	01-4127-5850-154-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses

Object 5850 - SOFEWARE LICENSES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	4127	5850	155	1110	1000	300114	0	1035	01-4127-5850-155-1110-1000-300114-0-1035	\$ 103.00	On-Line Licenses
01	4127	5850	157	1110	1000	300114	0	1035	01-4127-5850-157-1110-1000-300114-0-1035	\$ 630.00	On-Line Licenses
01	4127	5850	159	1110	1000	300114	0	1035	01-4127-5850-159-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	162	1110	1000	300114	0	1033	01-4127-5850-162-1110-1000-300114-0-1033	\$ 2,321.00	On-Line Licenses
01	4127	5850	162	1110	1000	300114	0	1033	01-4127-5850-162-1110-1000-300114-0-1033	\$ 2,321.00	On-Line Licenses
01	4127	5850	165	1110	1000	300114	0	1033	01-4127-5850-165-1110-1000-300114-0-1033	\$ 2,350.00	On-Line Licenses
01	4127	5850	208	1110	1000	300114	0	1035	01-4127-5850-208-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	210	1110	1000	300114	0	1033	01-4127-5850-210-1110-1000-300114-0-1033	\$ 100.00	On-Line Licenses
01	4127	5850	212	1110	1000	300114	0	1035	01-4127-5850-212-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	352	1110	1000	300114	0	1035	01-4127-5850-352-1110-1000-300114-0-1035	\$ 5,000.00	On-Line Licenses
01	4127	5850	358	1110	1000	300114	0	1035	01-4127-5850-358-1110-1000-300114-0-1035	\$ 100.00	On-Line Licenses
01	4127	5850	364	1110	1000	300114	0	1033	01-4127-5850-364-1110-1000-300114-0-1033	\$ 1,500.00	On-Line Licenses
01	4127	5850	703	1110	1000	300114	0	1035	01-4127-5850-703-1110-1000-300114-0-1035	\$ 500.00	On-Line Licenses
01	4127	5850	704	1110	1000	300114	0	1035	01-4127-5850-704-1110-1000-300114-0-1035	\$ 140.00	On-Line Licenses
01	4127	5850	705	1110	1000	300114	0	1035	01-4127-5850-705-1110-1000-300114-0-1035	\$ 614.00	On-Line Licenses
01	4127	5850	706	1110	1000	300114	0	1035	01-4127-5850-706-1110-1000-300114-0-1035	\$ 1,381.00	On-Line Licenses
01	4127	5850	707	1110	1000	300114	0	1035	01-4127-5850-707-1110-1000-300114-0-1035	\$ 409.00	On-Line Licenses
01	4127	5850	709	1110	1000	300114	0	1035	01-4127-5850-709-1110-1000-300114-0-1035	\$ 852.00	On-Line Licenses
01	4127	5850	710	1110	1000	300114	0	1035	01-4127-5850-710-1110-1000-300114-0-1035	\$ 841.00	On-Line Licenses
01	4127	5850	718	1110	1000	300114	0	1035	01-4127-5850-718-1110-1000-300114-0-1035	\$ 194.00	On-Line Licenses
01	4127	5850	206	1110	1000	300114	0	1035	01-4127-5850-206-1110-1000-300114-0-1035	\$ 1,200.00	On-Line Licenses Newsela (Soc-Emo) -
01	4127	5850	206	1110	1000	300114	0	1034	01-4127-5850-206-1110-1000-300114-0-1034	\$ 1,288.00	On-Line Licenses PBIS Rewards -
01	4127	5850	147	1110	1000	300114	0	1035	01-4127-5850-147-1110-1000-300114-0-1035	\$ 2,200.00	On-Line Licenses Star Math - Math
01	5640	5850	622	1110	1000	700100	0	0000	01-5640-5850-622-1110-1000-700100-0-0000	\$ 3,000.00	Career Cruising -
01	5640	5850	622	1110	1000	700100	0	0000	01-5640-5850-622-1110-1000-700100-0-0000	\$ 2,000.00	Pearson Education -
01	5640	5850	622	1110	1000	700100	0	0000	01-5640-5850-622-1110-1000-700100-0-0000	\$ 2,000.00	Prentke Romich company -
01	5640	5850	622	1110	1000	700100	0	0000	01-5640-5850-622-1110-1000-700100-0-0000	\$ 2,000.00	Saltillo Corporation -
01	5640	5850	622	1110	1000	700100	0	0000	01-5640-5850-622-1110-1000-700100-0-0000	\$ 3,000.00	Texthelp Inc -
01	6385	5850	360	3800	2100	300112	1	0201	01-6385-5850-360-3800-2100-300112-1-0201	\$ 2,000.00	Career Zone - Licenses
01	6385	5850	352	3800	2100	300112	1	0201	01-6385-5850-352-3800-2100-300112-1-0201	\$ 3,000.00	Cengage - Software Licenses
01	6385	5850	352	3800	2100	300112	1	0201	01-6385-5850-352-3800-2100-300112-1-0201	\$ 4,500.00	Code HS -
01	6385	5850	360	3800	2100	300112	1	0201	01-6385-5850-360-3800-2100-300112-1-0201	\$ 1,500.00	Unity -
01	6385	5850	360	3800	2100	300112	1	0201	01-6385-5850-360-3800-2100-300112-1-0201	\$ 500.00	Zoom -
01	6500	5850	622	5750	1110	700100	0	0000	01-6500-5850-622-5750-1110-700100-0-0000	\$ 500.00	SOFTWARE LICENSE
01	7510	5850	116	1110	1000	300114	0	0000	01-7510-5850-116-1110-1000-300114-0-0000	\$ 3,890.00	On-Line Licenses
01	7510	5850	123	1110	1000	300114	0	0000	01-7510-5850-123-1110-1000-300114-0-0000	\$ 4,668.00	On-Line Licenses
01	7510	5850	127	1110	1000	300114	0	0000	01-7510-5850-127-1110-1000-300114-0-0000	\$ 20.00	On-Line Licenses
01	7510	5850	134	1110	1000	300114	0	0000	01-7510-5850-134-1110-1000-300114-0-0000	\$ 9,336.00	On-Line Licenses
01	7510	5850	146	1110	1000	300114	0	0000	01-7510-5850-146-1110-1000-300114-0-0000	\$ 7,001.00	On-Line Licenses
01	7510	5850	157	1110	1000	300114	0	0000	01-7510-5850-157-1110-1000-300114-0-0000	\$ 7,780.00	On-Line Licenses
01	9011	5850	648	1110	1000	300113	0	0000	01-9011-5850-648-1110-1000-300113-0-0000	\$ 25,000.00	40000 - HMH Software Read 180 Conversion to Universal
01	9670	5850	110	1110	1000	300114	0	0000	01-9670-5850-110-1110-1000-300114-0-0000	\$ 2,900.00	On-Line Licenses
01	9670	5850	115	1110	1000	300114	0	0000	01-9670-5850-115-1110-1000-300114-0-0000	\$ 1,000.00	On-Line Licenses
01	9670	5850	122	1110	1000	300114	0	0000	01-9670-5850-122-1110-1000-300114-0-0000	\$ 9,000.00	On-Line Licenses
01	9670	5850	127	1110	1000	300114	0	0000	01-9670-5850-127-1110-1000-300114-0-0000	\$ 7,400.00	On-Line Licenses

Object 5850 - SOFEWARE LICENSES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	9670	5850	132	1110	1000	300114	0	0000	01-9670-5850-132-1110-1000-300114-0-0000	\$ 30,400.00	On-Line Licenses
01	9670	5850	143	1110	1000	300114	0	0000	01-9670-5850-143-1110-1000-300114-0-0000	\$ 4,000.00	On-Line Licenses
01	9670	5850	145	1110	1000	300114	0	0000	01-9670-5850-145-1110-1000-300114-0-0000	\$ 3,000.00	On-Line Licenses
01	9670	5850	146	1110	1000	300114	0	0000	01-9670-5850-146-1110-1000-300114-0-0000	\$ 5,000.00	On-Line Licenses
01	9670	5850	154	1110	1000	300114	0	0000	01-9670-5850-154-1110-1000-300114-0-0000	\$ 10,000.00	On-Line Licenses
01	9670	5850	155	1110	1000	300114	0	0000	01-9670-5850-155-1110-1000-300114-0-0000	\$ 17,500.00	On-Line Licenses
01	9670	5850	158	1110	1000	300114	0	0000	01-9670-5850-158-1110-1000-300114-0-0000	\$ 4,000.00	On-Line Licenses
01	9670	5850	164	1110	1000	300114	0	0000	01-9670-5850-164-1110-1000-300114-0-0000	\$ 7,000.00	On-Line Licenses
01	9670	5850	208	1110	1000	300114	0	0000	01-9670-5850-208-1110-1000-300114-0-0000	\$ 5,000.00	On-Line Licenses
01	9670	5850	210	1110	1000	300114	0	0000	01-9670-5850-210-1110-1000-300114-0-0000	\$ 17,650.00	On-Line Licenses
01	9670	5850	211	1110	1000	300114	0	0000	01-9670-5850-211-1110-1000-300114-0-0000	\$ 9,000.00	On-Line Licenses
01	9670	5850	214	1110	1000	300114	0	0000	01-9670-5850-214-1110-1000-300114-0-0000	\$ 5,000.00	On-Line Licenses
01	9670	5850	362	1110	1000	300114	0	0000	01-9670-5850-362-1110-1000-300114-0-0000	\$ 15,000.00	On-Line Licenses
01	9670	5850	373	1110	1000	300114	0	0000	01-9670-5850-373-1110-1000-300114-0-0000	\$ 1,500.00	On-Line Licenses
01	9670	5850	123	1110	1000	300114	0	0000	01-9670-5850-123-1110-1000-300114-0-0000	\$ 18,000.00	On-Line Licenses - ELA/ELD MATH
01	9670	5850	376	1110	1000	300114	0	0000	01-9670-5850-376-1110-1000-300114-0-0000	\$ 15,000.00	On-Line Licenses - Math ELA
01	9670	5850	128	1110	1000	300114	0	0000	01-9670-5850-128-1110-1000-300114-0-0000	\$ 5,200.00	On-Line Licenses A-Z, IXL, Spelling City, Moby Max - ELA, MATH
01	9670	5850	158	1110	1000	300114	0	0000	01-9670-5850-158-1110-1000-300114-0-0000	\$ 3,900.00	On-Line Licenses Lexia -

\$ 1,761,330.00

Object 5860- CONSULTANTS REVIEWS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5860	686	0000	7700	800100	0	0000	01-0000-5860-686-0000-7700-800100-0-0000	\$ 25,000.00	CONSULTING SERVICES ERATE- INFINITY
01	0000	5860	661	1120	1000	300113	0	0000	01-0000-5860-661-1120-1000-300113-0-0000	\$ 1,200.00	ALL DISTRICT MUSIC FESTIVAL
01	0000	5860	661	1120	1000	300113	0	0000	01-0000-5860-661-1120-1000-300113-0-0000	\$ 20,000.00	ACOE -
01	0000	5860	661	1120	1000	300113	0	0000	01-0000-5860-661-1120-1000-300113-0-0000	\$ 25,000.00	ACOE - INTEGRATED LEARNING SPRC. COURSE
01	0000	5860	680	0000	7120	500100	0	0000	01-0000-5860-680-0000-7120-500100-0-0000	\$ 7,500.00	ANNABEL SONG - MEDIATION FOR NEGOTIATIONS SOLUTION TEAM
01	0000	5860	674	3100	1000	600100	0	0000	01-0000-5860-674-3100-1000-600100-0-0000	\$ 25,000.00	CCCOE ENCARCERATED ADULTS 18-22 YRS -
01	0000	5860	674	3100	1000	600100	0	0000	01-0000-5860-674-3100-1000-600100-0-0000	\$ 75,000.00	CCCOE ENCARCERATED ADULTS 18-22 YRS -
01	0000	5860	674	3100	1000	600100	0	0000	01-0000-5860-674-3100-1000-600100-0-0000	\$ 25,000.00	CCCOE JUVENILE COURT SCHOOL -
01	0000	5860	674	3100	1000	600100	0	0000	01-0000-5860-674-3100-1000-600100-0-0000	\$ 125,000.00	CCCOE JUVENILE COURT SCHOOL -
01	0000	5860	692	1110	1000	100100	0	0000	01-0000-5860-692-1110-1000-100100-0-0000	\$ 25,000.00	CENTER FOR EFFECTIVE PHILANTHROPY - YOUTH TRUTH SURVEYS
01	0000	5860	648	1400	2140	300115	0	0000	01-0000-5860-648-1400-2140-300115-0-0000	\$ 4,000.00	CONTRA COSTA COUNTY OF ED - CLEARING CREDENTIALS
01	0000	5860	615	0000	7600	400100	0	0000	01-0000-5860-615-0000-7600-400100-0-0000	\$ -	DDLN INC - PRIMAVERA
01	0000	5860	661	1120	1000	300113	0	0000	01-0000-5860-661-1120-1000-300113-0-0000	\$ 20,000.00	EAST BAY CENTER - LEARNING WITHOUT BORDERS
01	0000	5860	677	0000	7370	600100	0	0000	01-0000-5860-677-0000-7370-600100-0-0000	\$ 750.00	GREY STEP SOFTWARE INC - ASB SPECIAL SERVICES
01	0000	5860	686	0000	7700	800100	0	0000	01-0000-5860-686-0000-7700-800100-0-0000	\$ 25,000.00	INFINITY - CONSULTING SERVICES ERATE
01	0000	5860	648	1400	2140	300115	0	0000	01-0000-5860-648-1400-2140-300115-0-0000	\$ 2,500.00	MILTON REYNOLDS - PEOFESSONAL LEARNING
01	0000	5860	677	0000	7300	600100	0	0000	01-0000-5860-677-0000-7300-600100-0-0000	\$ 25,000.00	PROCURE AMERICA, TRANSACT COMM, KEENAN, SCHOOL INNOVATIONS & ACHIEVEMENT,SSC, NICOLAY CONSULTING GROUP -
01	0000	5860	677	0000	7300	600100	0	0000	01-0000-5860-677-0000-7300-600100-0-0000	\$ 225,000.00	PROCURE AMERICA, TRANSACT COMM, KEENAN, SCHOOL INNOVATIONS & ACHIEVEMENT,SSC, NICOLAY CONSULTING GROUP -
01	0000	5860	661	1120	1000	300113	0	0000	01-0000-5860-661-1120-1000-300113-0-0000	\$ 24,000.00	RICHMOND ART CENTER - BRINGING ART TO YOUR CLASSROOM SERIES
01	0000	5860	667	0000	7510	400100	0	0000	01-0000-5860-667-0000-7510-400100-0-0000	\$ 2,000.00	SCHOOL FACILITY CONSULTANTS - NON BOND PROJECT MANAGER
01	0000	5860	661	1120	1000	300113	0	0000	01-0000-5860-661-1120-1000-300113-0-0000	\$ 14,000.00	Selena Jackson, Super Achievement - CRP TRAINING
01	0000	5860	680	0000	7420	500100	0	0000	01-0000-5860-680-0000-7420-500100-0-0000	\$ 5,000.00	SFS UNIVERSITY - JOB FAIRS AND TEACHER RECRUITMENT
01	0000	5860	648	1400	2140	300115	0	0000	01-0000-5860-648-1400-2140-300115-0-0000	\$ 5,500.00	UC REGENTS - HISTORY CONTRACT
01	0000	5860	616	0000	8520	400110	0	0000	01-0000-5860-616-0000-8520-400110-0-0000	\$ 125,600.00	VISTA ENVIROMENTAL - INSPECTION
01	0670	5860	691	1110	1000	300114	0	1290	01-0670-5860-691-1110-1000-300114-0-1290	\$ 10,000.00	Contracts for credit recovery
01	0670	5860	354	1110	3130	200100	0	4220	01-0670-5860-354-1110-3130-200100-0-4220	\$ 25,000.00	EL CERRITO S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5860	376	1110	3130	200100	0	4220	01-0670-5860-376-1110-3130-200100-0-4220	\$ 25,000.00	HHS S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5860	360	1110	3130	200100	0	4220	01-0670-5860-360-1110-3130-200100-0-4220	\$ 25,000.00	KHS S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5860	362	1110	3130	200100	0	4220	01-0670-5860-362-1110-3130-200100-0-4220	\$ 25,000.00	PVHS S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5860	364	1110	3130	200100	0	4220	01-0670-5860-364-1110-3130-200100-0-4220	\$ 25,000.00	RHS S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5860	352	1110	3140	200158	0	4240	01-0670-5860-352-1110-3140-200158-0-4240	\$ 25,000.00	BACR - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5860	376	1110	3140	200158	0	4240	01-0670-5860-376-1110-3140-200158-0-4240	\$ 25,000.00	BACR - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5860	208	1110	3140	200158	0	4240	01-0670-5860-208-1110-3140-200158-0-4240	\$ 25,000.00	BACR \$75,000 - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5860	625	1110	1000	200157	0	3120	01-0670-5860-625-1110-1000-200157-0-3120	\$ 25,000.00	Be A Mentor - Provide volunteer management database and process DOJ and FBI reports
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 20,000.00	BEAUTY (per Mr. Duffy from 26K) - CONTRACT MAFINIKIO SUPPORT

Object 5860- CONSULTANTS REVIEWS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0670	5860	640	1110	2495	300120	0	3180	01-0670-5860-640-1110-2495-300120-0-3180	\$ 25,000.00	Bright Futures - PARENT TRAINING ON AFRICAN AMERICAN STUDENT ADVOCACY-per Mr. Duffy this is moving to Bright Futures (\$40K)
01	0670	5860	625	1110	1000	200157	0	3120	01-0670-5860-625-1110-1000-200157-0-3120	\$ 20,000.00	CA State PTA School Smarts - Provide curriculum for Parent University Sessions
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 10,000.00	CALCULUS ROUND TABLE
01	0670	5860	647	3200	1000	300112	0	1120	01-0670-5860-647-3200-1000-300112-0-1120	\$ 25,000.00	(per Mr. Duffy from 12K) - CONTRACT MAFINIKIO SUPPORT
01	0670	5860	647	3200	1000	300112	0	1120	01-0670-5860-647-3200-1000-300112-0-1120	\$ 25,000.00	CCCCD - GATEWAY INVOICES
01	0670	5860	625	1110	1000	200157	0	3120	01-0670-5860-625-1110-1000-200157-0-3120	\$ 25,000.00	CheckPoint - To process 1,500 volunteers at \$38 per volunteer (\$23 Checkpoint Feed, \$15 FBI Fee)
01	0670	5860	625	1110	3140	200158	0	4240	01-0670-5860-625-1110-3140-200158-0-4240	\$ 25,000.00	CITY OF SAN PABLO - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5860	640	1110	2140	300120	0	2180	01-0670-5860-640-1110-2140-300120-0-2180	\$ 12,000.00	PAID TO THE CITY OF SAN PABLO.. THEY INVEST 645,000 IN SAN PABLO SCHOOLS
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 25,000.00	DR. FISHER - AAREA
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 25,000.00	EASTBAY CENTER FOR PERFORMING ARTS - CONTRACT MAFINIKIO SUPPORT
01	0670	5860	352	1110	3130	200100	0	4220	01-0670-5860-352-1110-3130-200100-0-4220	\$ 25,000.00	FUNDING A POSITION FOR \$54252
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 15,000.00	TOTAL \$100,000 - DEANZA S3 FUNDS \$100K (REDUCED BY \$25k)
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 15,000.00	Hidden Genius - Contract Mafanikio/College and career
01	0670	5860	606	0000	7210	600100	0	1261	01-0670-5860-606-0000-7210-600100-0-1261	\$ 25,638.00	Houghton Mifflin - Academic Intervention/Software licenses
01	0670	5860	630	1110	1000	300120	0	1150	01-0670-5860-630-1110-1000-300120-0-1150	\$ 25,000.00	Illuminate - FastBridge assessment licenses for grades K-2
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 25,000.00	LOOK GOOD FEEL GOOD
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 20,000.00	(per Mr. Duffy from 45K) - CONTRACT MAFINIKIO SUPPORT
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 20,000.00	POWER
01	0670	5860	630	1110	1000	300120	0	1150	01-0670-5860-630-1110-1000-300120-0-1150	\$ 25,000.00	(per Mr. Duffy from 26K) - CONTRACT MAFINIKIO SUPPORT
01	0670	5860	630	1110	1000	300120	0	1150	01-0670-5860-630-1110-1000-300120-0-1150	\$ 25,000.00	Renaissance - Renaissance assessment licenses for grades 2-8
01	0670	5860	640	1110	2140	300120	0	2180	01-0670-5860-640-1110-2140-300120-0-2180	\$ 25,000.00	SHARROKY HOLLIE - SHARROKY HOLLIE CULTURALLY RESPONSIVE PRACTICE
01	0670	5860	622	1110	1020	700100	0	6110	01-0670-5860-622-1110-1020-700100-0-6110	\$ -	STAR AUTISM SUPPORT - NICKS BUDGET
01	0670	5860	622	1110	1020	700100	0	4220	01-0670-5860-622-1110-1020-700100-0-4220	\$ 2,500.00	STEVEN FEIFER - FAR TRIANING-- ASSESSMENT FOR DISLEXIA
01	0670	5860	647	1110	1000	300112	0	1120	01-0670-5860-647-1110-1000-300112-0-1120	\$ 25,000.00	UC REGENTS - consultant contract (\$136K potentially coming from TI or TIII)total contract \$299K
01	0670	5860	362	1110	3140	200158	0	4240	01-0670-5860-362-1110-3140-200158-0-4240	\$ 25,000.00	YMCA - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5860	112	1110	3140	200158	0	4240	01-0670-5860-112-1110-3140-200158-0-4240	\$ 25,000.00	YMCA \$75,0000 - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5860	206	1110	3140	200158	0	4240	01-0670-5860-206-1110-3140-200158-0-4240	\$ 25,000.00	YMCA \$75,0000 - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5860	358	1110	3140	200158	0	4240	01-0670-5860-358-1110-3140-200158-0-4240	\$ 25,000.00	YMCA \$75,0000 - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR

Object 5860- CONSULTANTS REVIEWS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0670	5860	360	1110	3140	200158	0	4240	01-0670-5860-360-1110-3140-200158-0-4240	\$ 25,000.00	YMCA \$75,0000 - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5860	364	1110	3140	200158	0	4240	01-0670-5860-364-1110-3140-200158-0-4240	\$ 25,000.00	YMCA \$75,0000 - CONTRACT FOR COMM SCHOOLS/ SCHOOL BASED HEALTH COORDINATOR
01	0670	5860	640	1110	4100	300120	0	1180	01-0670-5860-640-1110-4100-300120-0-1180	\$ 25,000.00	Young Scholars 63K /Bright Futures 60K per Mr. Duffy - Contract College and career
01	0670	5860	647	1110	1000	300112	0	1120	01-0670-5860-647-1110-1000-300112-0-1120	\$ 25,000.00	Young Scholars/ Rising Scholars- consultant Contract (\$63K coming from LCAP 1180) per Mr. Duffy
01	3010	5860	112	1110	1000	300114	0	0000	01-3010-5860-112-1110-1000-300114-0-0000	\$ 4,000.00	Contracts for students under \$25,000
01	3010	5860	116	1110	1000	300114	0	0000	01-3010-5860-116-1110-1000-300114-0-0000	\$ 4,000.00	Contracts for students under \$25,000
01	3010	5860	134	1110	1000	300114	9	0000	01-3010-5860-134-1110-1000-300114-9-0000	\$ 10,000.00	Beacon - Not on the list
01	3010	5860	134	1110	1000	300114	9	0000	01-3010-5860-134-1110-1000-300114-9-0000	\$ 10,000.00	K02 - BACR - EPSDT-Medi-Cal Mental Health
01	3010	5860	134	1110	1000	300114	9	0000	01-3010-5860-134-1110-1000-300114-9-0000	\$ 22,000.00	Playworks - Not on list
01	3010	5860	134	1110	2495	300114	9	0000	01-3010-5860-134-1110-2495-300114-9-0000	\$ 5,000.00	K18 - Familias Unidas - Project Well
01	3010	5860	155	1110	1000	300114	0	0000	01-3010-5860-155-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000
01	3010	5860	162	1110	1000	300114	0	0000	01-3010-5860-162-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000
01	3010	5860	212	1110	1000	300114	0	0000	01-3010-5860-212-1110-1000-300114-0-0000	\$ 30,000.00	Contracts for students under \$25,000
01	3010	5860	360	1110	1000	300114	0	0000	01-3010-5860-360-1110-1000-300114-0-0000	\$ 26,556.00	Contracts for students under \$25,000
01	3010	5860	364	1110	1000	300114	0	0000	01-3010-5860-364-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000
01	3010	5860	702	1110	1000	300114	0	0000	01-3010-5860-702-1110-1000-300114-0-0000	\$ 5,000.00	Contracts for students under \$25,000
01	3010	5860	702	1110	1000	300114	9	0000	01-3010-5860-702-1110-1000-300114-9-0000	\$ 9,858.00	Sylvan- Tutoring 188 hours
01	3010	5860	703	1110	1000	300114	0	0000	01-3010-5860-703-1110-1000-300114-0-0000	\$ 2,990.00	Contracts for students under \$25,000
01	3010	5860	705	1110	2140	300114	0	0000	01-3010-5860-705-1110-2140-300114-0-0000	\$ 1,622.00	Contracts for PD under \$25,000
01	3010	5860	706	1110	1000	300114	0	0000	01-3010-5860-706-1110-1000-300114-0-0000	\$ 9,000.00	Contracts for students under \$25,000
01	3010	5860	707	1110	1000	300114	0	0000	01-3010-5860-707-1110-1000-300114-0-0000	\$ 10,000.00	Sylvan - At St. David
01	3010	5860	709	1110	1000	300114	0	0000	01-3010-5860-709-1110-1000-300114-0-0000	\$ 5.00	Contracts for students under \$25,000
01	3010	5860	710	1110	1000	300114	0	0000	01-3010-5860-710-1110-1000-300114-0-0000	\$ 9,037.00	Contracts for students under \$25,000
01	3010	5860	718	1110	1000	300114	0	0000	01-3010-5860-718-1110-1000-300114-0-0000	\$ 5,000.00	Contracts for students under \$25,000
01	3010	5860	707	1110	1000	300114	0	0000	01-3010-5860-707-1110-1000-300114-0-0000	\$ 5,000.00	Contracts for students under \$25,000 - ELA
01	3010	5860	132	1110	2140	300114	0	0000	01-3010-5860-132-1110-2140-300114-0-0000	\$ 25,000.00	Contracts for PD under \$25,000 Amanda - Partners -
01	3010	5860	110	1110	1000	300114	0	0000	01-3010-5860-110-1110-1000-300114-0-0000	\$ 18,533.00	Contracts for students under \$25,000 BACR -
01	3010	5860	135	1110	1000	300114	0	0000	01-3010-5860-135-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 BACR -
01	3010	5860	144	1110	1000	300114	0	0000	01-3010-5860-144-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 BACR -
01	3010	5860	142	1110	1000	300114	0	0000	01-3010-5860-142-1110-1000-300114-0-0000	\$ 7,800.00	Contracts for students under \$25,000 BACR - Soc/Emotional
01	3010	5860	142	1110	2140	300114	0	0627	01-3010-5860-142-1110-2140-300114-0-0627	\$ 2,500.00	Contracts for PD under \$25,000 CGI - Math
01	3010	5860	135	1110	1000	300114	0	0000	01-3010-5860-135-1110-1000-300114-0-0000	\$ 4,000.00	Contracts for students under \$25,000 DIGS -
01	3010	5860	125	1110	1000	300114	0	0000	01-3010-5860-125-1110-1000-300114-0-0000	\$ 10,000.00	Contracts for students under \$25,000 East Bay Center Art -
01	3010	5860	144	1110	1000	300114	0	0000	01-3010-5860-144-1110-1000-300114-0-0000	\$ 20,000.00	Contracts for students under \$25,000 East Bay Center P.A. -
01	3010	5860	147	1110	1000	300114	0	0000	01-3010-5860-147-1110-1000-300114-0-0000	\$ 6,404.00	Contracts for students under \$25,000 Eureka - Math
01	3010	5860	147	1110	1000	300114	0	0000	01-3010-5860-147-1110-1000-300114-0-0000	\$ 17,100.00	Contracts for students under \$25,000 K-5 Zearn - Math
01	3010	5860	147	1110	2140	300114	0	0000	01-3010-5860-147-1110-2140-300114-0-0000	\$ 10,350.00	Contracts for PD under \$25,000 Leader in Me - Soc/Emotional
01	3010	5860	112	1110	1000	300114	0	0000	01-3010-5860-112-1110-1000-300114-0-0000	\$ 10,000.00	Contracts for students under \$25,000 Mindful -
01	3010	5860	125	1110	1000	300114	0	0000	01-3010-5860-125-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Mindful -

Object 5860- CONSULTANTS REVIEWS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	3010	5860	105	1110	1000	300114	0	0000	01-3010-5860-105-1110-1000-300114-0-0000	\$ 15,000.00	Contracts for students under \$25,000 Mindful Life -
01	3010	5860	142	1110	1000	300114	0	0000	01-3010-5860-142-1110-1000-300114-0-0000	\$ 15,000.00	Contracts for students under \$25,000 Mindful Life - Soc/Emotional
01	3010	5860	132	1110	1000	300114	0	0000	01-3010-5860-132-1110-1000-300114-0-0000	\$ 15,000.00	Contracts for students under \$25,000 Music -
01	3010	5860	112	1110	1000	300114	0	0000	01-3010-5860-112-1110-1000-300114-0-0000	\$ 20,000.00	Contracts for students under \$25,000 Oakland Youth -
01	3010	5860	135	1110	1000	300114	0	0000	01-3010-5860-135-1110-1000-300114-0-0000	\$ 5,000.00	Contracts for students under \$25,000 Playworks -
01	3010	5860	142	1110	1000	300114	0	0000	01-3010-5860-142-1110-1000-300114-0-0000	\$ 1,200.00	Contracts for students under \$25,000 Quinan Street - ELA
01	3010	5860	116	1110	2140	300114	0	0000	01-3010-5860-116-1110-2140-300114-0-0000	\$ 2,000.00	Contracts for PD under \$25,000 Quinnan -
01	3010	5860	116	1110	1000	300114	0	0000	01-3010-5860-116-1110-1000-300114-0-0000	\$ 3,500.00	Contracts for students under \$25,000 Read Aloud -
01	3010	5860	140	1110	1000	300114	0	0000	01-3010-5860-140-1110-1000-300114-0-0000	\$ 4,000.00	Contracts for students under \$25,000 Read Aloud -
01	3010	5860	147	1110	2140	300114	0	0000	01-3010-5860-147-1110-2140-300114-0-0000	\$ 9,165.00	Contracts for PD under \$25,000 SVMJ Coaching - Math
01	3010	5860	116	1110	1000	300114	0	0000	01-3010-5860-116-1110-1000-300114-0-0000	\$ 1,000.00	Contracts for students under \$25,000 Toolbox -
01	3182	5860	116	1110	1000	300114	0	0627	01-3182-5860-116-1110-1000-300114-0-0627	\$ 20,000.00	Contracts for students under \$25,000
01	3182	5860	122	1110	2140	300114	0	0627	01-3182-5860-122-1110-2140-300114-0-0627	\$ 4,000.00	Contracts for PD under \$25,000
01	3182	5860	122	1110	2495	300114	0	0627	01-3182-5860-122-1110-2495-300114-0-0627	\$ 2,000.00	Contracts for Parents under \$25,000
01	3182	5860	150	1110	1000	300114	0	0627	01-3182-5860-150-1110-1000-300114-0-0627	\$ 16,723.00	Contracts for students under \$25,000
01	3182	5860	150	1110	2140	300114	0	0627	01-3182-5860-150-1110-2140-300114-0-0627	\$ 7,500.00	Contracts for PD under \$25,000
01	3182	5860	157	1110	1000	300114	0	0627	01-3182-5860-157-1110-1000-300114-0-0627	\$ 10,000.00	Contracts for students under \$25,000
01	3182	5860	208	1110	1000	300114	0	0627	01-3182-5860-208-1110-1000-300114-0-0627	\$ 25,000.00	Contracts for students under \$25,000
01	3182	5860	132	1110	1000	300114	0	0627	01-3182-5860-132-1110-1000-300114-0-0627	\$ 25,000.00	Contracts for students under \$25,000 Americorp -
01	3182	5860	104	1110	1000	300114	0	0627	01-3182-5860-104-1110-1000-300114-0-0627	\$ 25,000.00	Contracts for students under \$25,000 BACR -
01	3182	5860	122	1110	1000	300114	0	0627	01-3182-5860-122-1110-1000-300114-0-0627	\$ 25,000.00	Contracts for students under \$25,000 BACR -
01	3182	5860	157	1110	1000	300114	0	0627	01-3182-5860-157-1110-1000-300114-0-0627	\$ 20,000.00	Contracts for students under \$25,000 BACR -
01	3182	5860	132	1110	1000	300114	0	0627	01-3182-5860-132-1110-1000-300114-0-0627	\$ 22,000.00	Contracts for students under \$25,000 Counseling contract -
01	3182	5860	208	1110	1000	300114	0	0627	01-3182-5860-208-1110-1000-300114-0-0627	\$ 25,000.00	Contracts for students under \$25,000 Restorative Justice -
01	3182	5860	104	1110	2140	300114	0	0627	01-3182-5860-104-1110-2140-300114-0-0627	\$ 25,000.00	Contracts for PD under \$25,000 Selina Jackson -
01	3182	5860	125	1110	1000	300114	0	0627	01-3182-5860-125-1110-1000-300114-0-0627	\$ 25,000.00	Contracts for students under \$25,000 Seneca -
01	3182	5860	125	1110	2140	300114	0	0627	01-3182-5860-125-1110-2140-300114-0-0627	\$ 25,000.00	Contracts for PD under \$25,000 Seneca -
01	3182	5860	116	1110	1000	300114	0	0627	01-3182-5860-116-1110-1000-300114-0-0627	\$ 25,000.00	Contracts for students under \$25,000 YMCA -
01	3182	5860	635	1110	2140	300114	0	0000	01-3182-5860-635-1110-2140-300114-0-0000	\$ 25,000.00	Contract for PD
01	3182	5860	635	1110	2140	300114	0	0000	01-3182-5860-635-1110-2140-300114-0-0000	\$ 25,000.00	Contract for PD
01	3182	5860	635	1110	2140	300114	0	0000	01-3182-5860-635-1110-2140-300114-0-0000	\$ 25,000.00	Contract for PD
01	3182	5860	635	1110	2140	300114	0	0000	01-3182-5860-635-1110-2140-300114-0-0000	\$ 25,000.00	Partners - Contract for PD
01	4035	5860	702	1110	2140	300114	0	0000	01-4035-5860-702-1110-2140-300114-0-0000	\$ 5,000.00	Contracts for PD under \$25,000
01	4035	5860	703	1110	2140	300114	0	0000	01-4035-5860-703-1110-2140-300114-0-0000	\$ 1,000.00	Contracts for PD under \$25,000
01	4035	5860	704	1110	2140	300114	0	0000	01-4035-5860-704-1110-2140-300114-0-0000	\$ 73.00	Contracts for PD under \$25,000
01	4035	5860	706	1110	2140	300114	0	0000	01-4035-5860-706-1110-2140-300114-0-0000	\$ 3,093.00	Contracts for PD under \$25,000
01	4035	5860	707	1110	2140	300114	0	0000	01-4035-5860-707-1110-2140-300114-0-0000	\$ 3,000.00	Contracts for PD under \$25,000
01	4035	5860	710	1110	2140	300114	0	0000	01-4035-5860-710-1110-2140-300114-0-0000	\$ 3,000.00	Contracts for PD under \$25,000
01	4035	5860	718	1110	2140	300114	0	0000	01-4035-5860-718-1110-2140-300114-0-0000	\$ 437.00	Contracts for PD under \$25,000
01	4124	5860	639	1110	4100	200180	0	0100	01-4124-5860-639-1110-4100-200180-0-0100	\$ 20,797.00	Contracts for PD under \$25,000
01	4124	5860	639	1110	4100	200180	0	6011	01-4124-5860-639-1110-4100-200180-0-6011	\$ 100,000.00	Expanded Learning Program Activities -Contracts for PD under \$25K
01	4127	5860	110	1110	1000	300114	0	1034	01-4127-5860-110-1110-1000-300114-0-1034	\$ 1,467.00	Contracts for students under \$25,000
01	4127	5860	112	1110	1000	300114	0	1034	01-4127-5860-112-1110-1000-300114-0-1034	\$ 700.00	Contracts for students under \$25,000
01	4127	5860	112	1110	1000	300114	0	1034	01-4127-5860-112-1110-1000-300114-0-1034	\$ 2,800.00	Contracts for students under \$25,000
01	4127	5860	122	1110	1000	300114	0	1033	01-4127-5860-122-1110-1000-300114-0-1033	\$ 3,600.00	Contracts for students under \$25,000
01	4127	5860	132	1110	4100	300114	0	1033	01-4127-5860-132-1110-4100-300114-0-1033	\$ 5,000.00	Contracts for students for tutoring/enrichment

Object 5860- CONSULTANTS REVIEWS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	4127	5860	135	1110	1000	300114	0	1034	01-4127-5860-135-1110-1000-300114-0-1034	\$ 3,538.00	Contracts for students under \$25,000
01	4127	5860	154	1110	1000	300114	0	1034	01-4127-5860-154-1110-1000-300114-0-1034	\$ 350.00	Contracts for students under \$25,000
01	4127	5860	155	1110	1000	300114	0	1034	01-4127-5860-155-1110-1000-300114-0-1034	\$ 1,250.00	Contracts for students under \$25,000
01	4127	5860	157	1110	1000	300114	0	1033	01-4127-5860-157-1110-1000-300114-0-1033	\$ 2,100.00	Contracts for students under \$25,000
01	4127	5860	157	1110	1000	300114	0	1034	01-4127-5860-157-1110-1000-300114-0-1034	\$ 2,169.00	Contracts for students under \$25,000
01	4127	5860	208	1110	1000	300114	0	1034	01-4127-5860-208-1110-1000-300114-0-1034	\$ 1,500.00	Contracts for students under \$25,000
01	4127	5860	360	1110	1000	300114	0	1033	01-4127-5860-360-1110-1000-300114-0-1033	\$ 3,500.00	Contracts for students under \$25,000
01	4127	5860	360	1110	1000	300114	0	1033	01-4127-5860-360-1110-1000-300114-0-1033	\$ 4,510.00	Contracts for students under \$25,000
01	4127	5860	364	1110	1000	300114	0	1033	01-4127-5860-364-1110-1000-300114-0-1033	\$ 15,000.00	Contracts for students under \$25,000
01	4127	5860	703	1110	1000	300114	0	1033	01-4127-5860-703-1110-1000-300114-0-1033	\$ 500.00	Contracts for students under \$25,000
01	4127	5860	703	1110	1000	300114	0	1034	01-4127-5860-703-1110-1000-300114-0-1034	\$ 500.00	Contracts for students under \$25,000
01	4127	5860	704	1110	1000	300114	0	1034	01-4127-5860-704-1110-1000-300114-0-1034	\$ 140.00	Contracts for students under \$25,000
01	4127	5860	705	1110	1000	300114	0	1033	01-4127-5860-705-1110-1000-300114-0-1033	\$ 500.00	Contracts for students under \$25,000
01	4127	5860	705	1110	1000	300114	0	1034	01-4127-5860-705-1110-1000-300114-0-1034	\$ 616.00	Contracts for students under \$25,000
01	4127	5860	706	1110	1000	300114	0	1033	01-4127-5860-706-1110-1000-300114-0-1033	\$ 1,381.00	Contracts for students under \$25,000
01	4127	5860	706	1110	1000	300114	0	1034	01-4127-5860-706-1110-1000-300114-0-1034	\$ 1,381.00	Contracts for students under \$25,000
01	4127	5860	707	1110	1000	300114	0	1033	01-4127-5860-707-1110-1000-300114-0-1033	\$ 275.00	Contracts for students under \$25,000
01	4127	5860	707	1110	1000	300114	0	1034	01-4127-5860-707-1110-1000-300114-0-1034	\$ 411.00	Contracts for students under \$25,000
01	4127	5860	709	1110	1000	300114	0	1033	01-4127-5860-709-1110-1000-300114-0-1033	\$ 299.00	Contracts for students under \$25,000
01	4127	5860	709	1110	1000	300114	0	1034	01-4127-5860-709-1110-1000-300114-0-1034	\$ 453.00	Contracts for students under \$25,000
01	4127	5860	710	1110	2140	300114	0	1034	01-4127-5860-710-1110-2140-300114-0-1034	\$ 842.00	Contracts for PD under \$25,000
01	4127	5860	718	1110	1000	300114	0	1034	01-4127-5860-718-1110-1000-300114-0-1034	\$ 194.00	Contracts for students under \$25,000
01	4127	5860	142	1110	1000	300114	0	1034	01-4127-5860-142-1110-1000-300114-0-1034	\$ 1,200.00	Contracts for students under \$25,000 BACR - Soc Emotional
01	4127	5860	142	1110	1000	300114	0	1033	01-4127-5860-142-1110-1000-300114-0-1033	\$ 800.00	Contracts for students under \$25,000 Chess - Math
01	4127	5860	104	1110	1000	300114	0	1034	01-4127-5860-104-1110-1000-300114-0-1034	\$ 1,000.00	Contracts for students under \$25,000 mental health contract -
01	4127	5860	210	1110	1000	300114	0	1033	01-4127-5860-210-1110-1000-300114-0-1033	\$ 10,000.00	Contracts for students under \$25,000 Mindful -
01	4127	5860	147	1110	1000	300114	0	1034	01-4127-5860-147-1110-1000-300114-0-1034	\$ 4,453.00	Contracts for students under \$25,000 Mindful Life -
01	4127	5860	147	1110	1000	300114	0	1033	01-4127-5860-147-1110-1000-300114-0-1033	\$ 4,000.00	Contracts for students under \$25,000 MOCHA - VAPA
01	4127	5860	142	1110	1000	300114	0	1033	01-4127-5860-142-1110-1000-300114-0-1033	\$ 1,300.00	Contracts for students under \$25,000 Quinan Street - ELA
01	4127	5860	112	1110	1000	300114	0	1033	01-4127-5860-112-1110-1000-300114-0-1033	\$ 5,480.00	Contracts for students under \$25,000 science/tech -
01	4127	5860	105	1110	1000	300114	0	1034	01-4127-5860-105-1110-1000-300114-0-1034	\$ 5,000.00	Contracts for students under \$25,000 Seneca -
01	4127	5860	116	1110	1000	300114	0	1034	01-4127-5860-116-1110-1000-300114-0-1034	\$ 6,820.00	Contracts for students under \$25,000 sound minds -
01	4127	5860	206	1110	1000	300114	0	1033	01-4127-5860-206-1110-1000-300114-0-1033	\$ 1,319.00	Contracts for students under \$25,000 YMCA East Bay -
01	4127	5860	635	1110	1000	300114	0	1034	01-4127-5860-635-1110-1000-300114-0-1034	\$ 25,000.00	Improved School conditions
01	4127	5860	635	1110	1000	300114	0	1034	01-4127-5860-635-1110-1000-300114-0-1034	\$ 25,000.00	Technology Instructional Integration
01	4127	5860	635	1110	1000	300114	0	1034	01-4127-5860-635-1110-1000-300114-0-1034	\$ 25,000.00	Well Rounded Education TLL
01	4203	5860	624	4760	2140	300110	0	0000	01-4203-5860-624-4760-2140-300110-0-0000	\$ 25,000.00	Proximal Path - Development of the EL Master Plan
01	4203	5860	624	4760	2140	300110	0	0000	01-4203-5860-624-4760-2140-300110-0-0000	\$ 25,000.00	TBD - Data Support for our English Learner Database
01	5630	5860	602	1110	1000	200157	0	0000	01-5630-5860-602-1110-1000-200157-0-0000	\$ 22,000.00	GRIP - PROVIDE COMMUNITY RESOURCES FOR OUR HOMELESS YOUTH POPULATION AND THEIR FAMILIES; HOUSING, JOBS, FOOD BANK
01	5640	5860	622	1110	1000	700100	0	0000	01-5640-5860-622-1110-1000-700100-0-0000	\$ 10,600.00	DR. JOHN KNOWLES -
01	5640	5860	622	1110	2100	700100	0	0000	01-5640-5860-622-1110-2100-700100-0-0000	\$ 60,000.00	SBR -
01	5640	5860	622	1110	2100	700100	0	0000	01-5640-5860-622-1110-2100-700100-0-0000	\$ 25,000.00	SBR - SCHOOL BASED REIMBURSEMENT PARTNER LLC
01	6010	5860	639	1110	4100	200180	0	0000	01-6010-5860-639-1110-4100-200180-0-0000	\$ 25,000.00	Contracts
01	6010	5860	639	1110	4100	200180	0	0000	01-6010-5860-639-1110-4100-200180-0-0000	\$ 25,000.00	Contracts

Object 5860- CONSULTANTS REVIEWS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	6011	5860	639	1110	4100	200180	0	0000	01-6011-5860-639-1110-4100-200180-0-0000	\$ 75,000.00	BACR Contracts
01	6385	5860	352	3800	1000	300112	1	0200	01-6385-5860-352-3800-1000-300112-1-0200	\$ 12,900.00	Contra Costa College EDEM 109 Training forCPR - CPR Training for Juniors
01	6385	5860	364	3800	1000	300112	1	0206	01-6385-5860-364-3800-1000-300112-1-0206	\$ 4,000.00	Contracts - CYDL - for Summer Internships
01	6385	5860	364	3800	1000	300112	1	0206	01-6385-5860-364-3800-1000-300112-1-0206	\$ 1,500.00	Legal Research Subscription - Lexus Nexus
01	6500	5860	623	5750	1190	700120	0	0000	01-6500-5860-623-5750-1190-700120-0-0000	\$ 1,500.00	PATRICK JANSON - CONSULTANT - LOW INCIDENCE
01	6512	5860	922	5750	3140	700100	0	0000	01-6512-5860-922-5750-3140-700100-0-0000	\$ 10,000.00	MILDRED BROWNE - BESTS PRACTICES AND OTHER RESOURCES INFORMATION
01	7085	5860	625	1110	2140	200157	0	0000	01-7085-5860-625-1110-2140-200157-0-0000	\$ 25,000.00	YOUTH TRUTH - CLIMATE SURVEYS
01	7510	5860	112	1110	4100	300114	0	0000	01-7510-5860-112-1110-4100-300114-0-0000	\$ 4,668.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	123	1110	4100	300114	9	0000	01-7510-5860-123-1110-4100-300114-9-0000	\$ 4,668.00	Kumon or Sylvan - Not on List
01	7510	5860	125	1110	4100	300114	0	0000	01-7510-5860-125-1110-4100-300114-0-0000	\$ 1,556.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	128	1110	4100	300114	0	0000	01-7510-5860-128-1110-4100-300114-0-0000	\$ 10,000.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	130	1110	4100	300114	0	0000	01-7510-5860-130-1110-4100-300114-0-0000	\$ 4,668.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	135	1110	4100	300114	0	0000	01-7510-5860-135-1110-4100-300114-0-0000	\$ 10,892.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	154	1110	4100	300114	0	0000	01-7510-5860-154-1110-4100-300114-0-0000	\$ 7,000.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	154	1110	4100	300114	0	0000	01-7510-5860-154-1110-4100-300114-0-0000	\$ 7,004.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	155	1110	4100	300114	0	0000	01-7510-5860-155-1110-4100-300114-0-0000	\$ 6,224.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	159	1110	4100	300114	0	0000	01-7510-5860-159-1110-4100-300114-0-0000	\$ 14,004.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	210	1110	4100	300114	0	0000	01-7510-5860-210-1110-4100-300114-0-0000	\$ 17,910.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	354	1110	4100	300114	0	0000	01-7510-5860-354-1110-4100-300114-0-0000	\$ 25,000.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	360	1110	4100	300114	0	0000	01-7510-5860-360-1110-4100-300114-0-0000	\$ 10,892.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	364	1110	1000	300114	0	0000	01-7510-5860-364-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000
01	7510	5860	369	1110	1000	300114	0	0000	01-7510-5860-369-1110-1000-300114-0-0000	\$ 1,556.00	Contracts for students under \$25,000
01	7510	5860	373	1110	4100	300114	0	0000	01-7510-5860-373-1110-4100-300114-0-0000	\$ 6,000.00	Contracts for Co-Curricular Activities under \$25,000
01	7510	5860	139	1110	4100	300114	0	0000	01-7510-5860-139-1110-4100-300114-0-0000	\$ 12,063.00	Contracts for Co-Curricular Activities under \$25,000 at Sylvan or Kumon -
01	7510	5860	362	1110	4100	300114	0	0000	01-7510-5860-362-1110-4100-300114-0-0000	\$ 25,000.00	Contracts for Co-Curricular Activities under \$25,000 Kumon -
01	7510	5860	150	1110	4100	300114	0	0000	01-7510-5860-150-1110-4100-300114-0-0000	\$ 6,224.00	Contracts for Co-Curricular Activities under \$25,000 Kumon/Sylvan -
01	7510	5860	214	1110	4100	300114	0	0000	01-7510-5860-214-1110-4100-300114-0-0000	\$ 25,000.00	Contracts for Co-Curricular Activities under \$25,000 Kumon/Sylvan -
01	7510	5860	115	1110	4100	300114	0	0000	01-7510-5860-115-1110-4100-300114-0-0000	\$ 7,780.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan -
01	7510	5860	122	1110	4100	300114	0	0000	01-7510-5860-122-1110-4100-300114-0-0000	\$ 7,780.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan -
01	7510	5860	132	1110	4100	300114	0	0000	01-7510-5860-132-1110-4100-300114-0-0000	\$ 9,336.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan -
01	7510	5860	144	1110	4100	300114	0	0000	01-7510-5860-144-1110-4100-300114-0-0000	\$ 6,224.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan -
01	7510	5860	211	1110	4100	300114	0	0000	01-7510-5860-211-1110-4100-300114-0-0000	\$ 25,000.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan -
01	7510	5860	212	1110	4100	300114	0	0000	01-7510-5860-212-1110-4100-300114-0-0000	\$ 25,000.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan -
01	7510	5860	104	1110	4100	300114	0	0000	01-7510-5860-104-1110-4100-300114-0-0000	\$ 10,892.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan or Kumon -
01	7510	5860	145	1110	4100	300114	0	0000	01-7510-5860-145-1110-4100-300114-0-0000	\$ 20,228.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan or Kumon -
01	7510	5860	208	1110	4100	300114	0	0000	01-7510-5860-208-1110-4100-300114-0-0000	\$ 25,000.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan or Kumon on site -
01	7510	5860	147	1110	4100	300114	0	0000	01-7510-5860-147-1110-4100-300114-0-0000	\$ 3,112.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan or other outside provider - ELA Math
01	7510	5860	164	1110	4100	300114	0	0000	01-7510-5860-164-1110-4100-300114-0-0000	\$ 20,228.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan/Kumon -

Object 5860- CONSULTANTS REVIEWS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	7510	5860	211	1110	4100	300114	0	0000	01-7510-5860-211-1110-4100-300114-0-0000	\$ 25,000.00	Contracts for Co-Curricular Activities under \$25,000 Sylvan/Kumon off site -
01	7510	5860	635	1110	2140	300114	0	0000	01-7510-5860-635-1110-2140-300114-0-0000	\$ 25,000.00	Professional development Contract
01	8150	5860	612	0000	8110	400110	0	0000	01-8150-5860-612-0000-8110-400110-0-0000	\$ 4,000.00	Varies - Site Consultants Review
01	9135	5860	622	5001	2100	700100	0	0000	01-9135-5860-622-5001-2100-700100-0-0000	\$ 67,440.00	Mental Health Reimbursement - Allocable ADM 12% on \$562000
01	9190	5860	606	7600	#####	000000	0		01-9190-5860-606-7600-600100-0-0000	\$ 20,500.00	SCI -
01	9200	5860	612	0000	8110	400110	0	0000	01-9200-5860-612-0000-8110-400110-0-0000	\$ 30,000.00	SCI CONSULTING - Contunuing Service
01	9670	5860	115	1110	1000	300114	0	0000	01-9670-5860-115-1110-1000-300114-0-0000	\$ 5,000.00	Contracts for students under \$25,000
01	9670	5860	115	1110	1000	300114	0	0000	01-9670-5860-115-1110-1000-300114-0-0000	\$ 9,000.00	Contracts for students under \$25,000
01	9670	5860	122	1110	1000	300114	0	0000	01-9670-5860-122-1110-1000-300114-0-0000	\$ 3,000.00	Contracts for students under \$25,000
01	9670	5860	123	1110	1000	300114	9	0000	01-9670-5860-123-1110-1000-300114-9-0000	\$ 5,000.00	Playworks - Not on List
01	9670	5860	123	1110	1000	300114	9	0000	01-9670-5860-123-1110-1000-300114-9-0000	\$ 18,000.00	002 - BACR
01	9670	5860	125	1110	1000	300114	0	0000	01-9670-5860-125-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000
01	9670	5860	127	1110	1000	300114	0	0000	01-9670-5860-127-1110-1000-300114-0-0000	\$ 21,500.00	Contracts for students under \$25,000
01	9670	5860	134	1110	1000	300114	9	0000	01-9670-5860-134-1110-1000-300114-9-0000	\$ 21,000.00	Playworks - Not on list
01	9670	5860	135	1110	1000	300114	0	0000	01-9670-5860-135-1110-1000-300114-0-0000	\$ 11,000.00	Contracts for students under \$25,000
01	9670	5860	145	1110	1000	300114	0	0000	01-9670-5860-145-1110-1000-300114-0-0000	\$ 4,000.00	Contracts for students under \$25,000
01	9670	5860	150	1110	1000	300114	0	0000	01-9670-5860-150-1110-1000-300114-0-0000	\$ 1,800.00	Contracts for students under \$25,000
01	9670	5860	155	1110	1000	300114	0	0000	01-9670-5860-155-1110-1000-300114-0-0000	\$ 12,400.00	Contracts for students under \$25,000
01	9670	5860	206	1110	1000	300114	9	0000	01-9670-5860-206-1110-1000-300114-9-0000	\$ 2,500.00	035 - YMCA - Funding for Wellness Center Programs
01	9670	5860	208	1110	1000	300114	0	0000	01-9670-5860-208-1110-1000-300114-0-0000	\$ 10,000.00	Contracts for students under \$25,000
01	9670	5860	352	1110	1000	300114	0	0000	01-9670-5860-352-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000
01	9670	5860	354	1110	1000	300114	0	0000	01-9670-5860-354-1110-1000-300114-0-0000	\$ 10,000.00	Contracts for students under \$25,000
01	9670	5860	360	1110	1000	300114	0	0000	01-9670-5860-360-1110-1000-300114-0-0000	\$ 50,000.00	Contracts for students under \$25,000
01	9670	5860	362	1110	1000	300114	0	0000	01-9670-5860-362-1110-1000-300114-0-0000	\$ 15,000.00	Contracts for students under \$25,000
01	9670	5860	364	1110	1000	300114	0	0000	01-9670-5860-364-1110-1000-300114-0-0000	\$ 65,000.00	Contracts for students under \$25,000
01	9670	5860	373	1110	1000	300114	0	0000	01-9670-5860-373-1110-1000-300114-0-0000	\$ 24,000.00	Contracts for students under \$25,000
01	9670	5860	158	1110	1000	300114	0	0000	01-9670-5860-158-1110-1000-300114-0-0000	\$ 2,500.00	Contracts for students under \$25,000 assemblies -
01	9670	5860	150	1110	1000	300114	0	0000	01-9670-5860-150-1110-1000-300114-0-0000	\$ 22,000.00	Contracts for students under \$25,000 BACR -
01	9670	5860	210	1110	1000	300114	0	0000	01-9670-5860-210-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 BACR -
01	9670	5860	147	1110	1000	300114	0	0000	01-9670-5860-147-1110-1000-300114-0-0000	\$ 11,000.00	Contracts for students under \$25,000 BACR - Soc/ Emotional
01	9670	5860	206	1110	1000	300114	0	0000	01-9670-5860-206-1110-1000-300114-0-0000	\$ 2,500.00	Contracts for students under \$25,000 City Slicker Farms - Science
01	9670	5860	140	1110	1000	300114	0	0000	01-9670-5860-140-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Culture contract -
01	9670	5860	147	1110	2140	300114	0	0000	01-9670-5860-147-1110-2140-300114-0-0000	\$ 8,000.00	Contracts for PD under \$25,000 Efficacy - Soc/ Emotional
01	9670	5860	354	1110	1000	300114	0	0000	01-9670-5860-354-1110-1000-300114-0-0000	\$ 10,000.00	Contracts for students under \$25,000 for counselor -
01	9670	5860	164	1110	2140	300114	0	0000	01-9670-5860-164-1110-2140-300114-0-0000	\$ 12,000.00	Contracts for PD under \$25,000 GLAD -
01	9670	5860	164	1110	1000	300114	0	0000	01-9670-5860-164-1110-1000-300114-0-0000	\$ 3,000.00	Contracts for students under \$25,000 Kid Power -
01	9670	5860	164	1110	1000	300114	0	0000	01-9670-5860-164-1110-1000-300114-0-0000	\$ 10,000.00	Contracts for students under \$25,000 Leaders -
01	9670	5860	155	1110	1000	300114	0	0000	01-9670-5860-155-1110-1000-300114-0-0000	\$ 10,000.00	Contracts for students under \$25,000 Math -
01	9670	5860	140	1110	1000	300114	0	0000	01-9670-5860-140-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Mills teacher scholars -
01	9670	5860	110	1110	2140	300114	0	0000	01-9670-5860-110-1110-2140-300114-0-0000	\$ 1,000.00	Contracts for PD under \$25,000 Mindful -
01	9670	5860	124	1110	1000	300114	0	0000	01-9670-5860-124-1110-1000-300114-0-0000	\$ 15,000.00	Contracts for students under \$25,000 Mindful -
01	9670	5860	147	1110	1000	300114	0	0000	01-9670-5860-147-1110-1000-300114-0-0000	\$ 15,000.00	Contracts for students under \$25,000 Mindful Life - Soc/ Emotional
01	9670	5860	110	1110	1000	300114	0	0000	01-9670-5860-110-1110-1000-300114-0-0000	\$ 5,000.00	Contracts for students under \$25,000 Music -
01	9670	5860	210	1110	1000	300114	0	0000	01-9670-5860-210-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Peacemakers -

Object 5860- CONSULTANTS REVIEWS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	9670	5860	105	1110	1000	300114	0	0000	01-9670-5860-105-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Playworks -
01	9670	5860	144	1110	1000	300114	0	0000	01-9670-5860-144-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Playworks -
01	9670	5860	159	1110	1000	300114	0	0000	01-9670-5860-159-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Playworks -
01	9670	5860	142	1110	1000	300114	0	0000	01-9670-5860-142-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Playworks - Soc/Emotional
01	9670	5860	112	1110	1000	300114	0	0000	01-9670-5860-112-1110-1000-300114-0-0000	\$ 5,500.00	Contracts for students under \$25,000 Read Aloud -
01	9670	5860	164	1110	1000	300114	0	0000	01-9670-5860-164-1110-1000-300114-0-0000	\$ 4,000.00	Contracts for students under \$25,000 Read Aloud -
01	9670	5860	362	1110	1000	300114	0	0000	01-9670-5860-362-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Richards, O'Kane -
01	9670	5860	214	1110	1000	300114	0	0000	01-9670-5860-214-1110-1000-300114-0-0000	\$ 6,000.00	Contracts for students under \$25,000 Safe School -
01	9670	5860	158	1110	1000	300114	0	0000	01-9670-5860-158-1110-1000-300114-0-0000	\$ 1,400.00	Contracts for students under \$25,000 Second step -
01	9670	5860	124	1110	1000	300114	0	0000	01-9670-5860-124-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Seneca -
01	9670	5860	140	1110	1000	300114	0	0000	01-9670-5860-140-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 Seneca -
01	9670	5860	147	1110	1000	300114	0	0000	01-9670-5860-147-1110-1000-300114-0-0000	\$ 20,000.00	Contracts for students under \$25,000 Sports for Learning - Soc/ Emotional
01	9670	5860	140	1110	1000	300114	0	0000	01-9670-5860-140-1110-1000-300114-0-0000	\$ 1,500.00	Contracts for students under \$25,000 Substantial classroom -
01	9670	5860	104	1110	2140	300114	0	0000	01-9670-5860-104-1110-2140-300114-0-0000	\$ 10,000.00	Contracts for PD under \$25,000 Toolbox -
01	9670	5860	164	1110	1000	300114	0	0000	01-9670-5860-164-1110-1000-300114-0-0000	\$ 20,000.00	Contracts for students under \$25,000 Wellness coach -
01	9670	5860	116	1110	1000	300114	0	0000	01-9670-5860-116-1110-1000-300114-0-0000	\$ 12,215.00	Contracts for students under \$25,000 World Exchange -
01	9670	5860	354	1110	1000	300114	0	0000	01-9670-5860-354-1110-1000-300114-0-0000	\$ 20,000.00	Contracts for students under \$25,000 Writer's and College Career -
01	9670	5860	214	1110	2140	300114	0	0000	01-9670-5860-214-1110-2140-300114-0-0000	\$ 10,000.00	Contracts for PD under \$25,000 Writer's Coach -
01	9670	5860	164	1110	1000	300114	0	0000	01-9670-5860-164-1110-1000-300114-0-0000	\$ 20,000.00	Contracts for students under \$25,000 Yard contract -
01	9670	5860	147	1110	1000	300114	0	0000	01-9670-5860-147-1110-1000-300114-0-0000	\$ 25,000.00	Contracts for students under \$25,000 zSharp - VAPA
01	9670	5860	147	1110	1000	300114	0	0000	01-9670-5860-147-1110-1000-300114-0-0000	\$ 8,000.00	Contracts for students under \$25,000

\$ 4,752,943.00

Object 5880 - TRANSPORTATION/ STUDY TRIP

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5880	603	0000	7150	100100	0	0000	01-0000-5880-603-0000-7150-100100-0-0000	\$ 500.00	BUS SERVICE - STUDENTS/ST OF SCHLS
01	0000	5880	300	1110	2700	200100	0	0000	01-0000-5880-300-1110-2700-200100-0-0000	\$ 17,850.00	FIRST STUDENT/D HARRIS - TRANSPORTATION FOR STUDENTS
01	0000	5880	622	0000	3600	700100	0	0000	01-0000-5880-622-0000-3600-700100-0-0000	\$ 63,470.00	PARENTS - HOME TO SCHOOL REIM
01	0000	5880	622	5001	3600	700100	0	0000	01-0000-5880-622-5001-3600-700100-0-0000	\$ 51,930.00	PARENTS - MILEAGE REIMBURSEMNT
01	0000	5880	618	0000	7180	900100	0	0000	01-0000-5880-618-0000-7180-900100-0-0000	\$ 5,000.00	TBD - STUDENT BUS TRANS.
01	0000	5880	692	1110	1000	100100	0	0000	01-0000-5880-692-1110-1000-100100-0-0000	\$ 5,000.00	VARIOUS BUS COMPANIES - STUDY TRIPS
01	0000	5880	638	0000	2110	300120	0	0000	01-0000-5880-638-0000-2110-300120-0-0000	\$ 2,000.00	Various Vendors - Science Fair from 640
01	0670	5880	640	1110	4100	300120	0	1180	01-0670-5880-640-1110-4100-300120-0-1180	\$ 20,000.00	Field Trips for African American Students
01	0670	5880	640	1110	2495	300120	0	3180	01-0670-5880-640-1110-2495-300120-0-3180	\$ 11,154.00	AFRICAN AMERICAN STUDENT COLLEGE TOUR
01	0670	5880	647	1110	1000	300112	0	1120	01-0670-5880-647-1110-1000-300112-0-1120	\$ 20,000.00	STUDY TRIPS- TRANSPORTATION
01	0670	5880	661	1130	1000	300113	0	4230	01-0670-5880-661-1130-1000-300113-0-4230	\$ 12,000.00	HIGH SCHOOL ALLOCATION - ARTS PROGRAMS
01	3010	5880	112	1110	1000	300114	0	0000	01-3010-5880-112-1110-1000-300114-0-0000	\$ 15,000.00	Study Trips for students
01	3010	5880	116	1110	1000	300114	0	0000	01-3010-5880-116-1110-1000-300114-0-0000	\$ 11,500.00	Study Trips for students
01	3010	5880	124	1110	1000	300114	0	0000	01-3010-5880-124-1110-1000-300114-0-0000	\$ 10,000.00	Study Trips for students
01	3010	5880	135	1110	1000	300114	0	0000	01-3010-5880-135-1110-1000-300114-0-0000	\$ 10,000.00	Study Trips for students
01	3010	5880	144	1110	1000	300114	0	0000	01-3010-5880-144-1110-1000-300114-0-0000	\$ 6,000.00	Study Trips for students
01	3010	5880	150	1110	1000	300114	0	0000	01-3010-5880-150-1110-1000-300114-0-0000	\$ 10,000.00	Study Trips for students
01	3010	5880	159	1110	1000	300114	0	0000	01-3010-5880-159-1110-1000-300114-0-0000	\$ 4,000.00	Study Trips for students
01	3010	5880	165	1110	1000	300114	0	0000	01-3010-5880-165-1110-1000-300114-0-0000	\$ 1,000.00	Study Trips for students
01	3010	5880	352	1110	1000	300114	0	0000	01-3010-5880-352-1110-1000-300114-0-0000	\$ 10,000.00	Study Trips for students
01	3010	5880	635	1110	1000	300114	0	0633	01-3010-5880-635-1110-1000-300114-0-0633	\$ 25,000.00	Choice transportation
01	3550	5880	647	3800	1000	300112	0	0000	01-3550-5880-647-3800-1000-300112-0-0000	\$ 40,000.00	Google - Field Trips
01	4127	5880	104	1110	1000	300114	0	1033	01-4127-5880-104-1110-1000-300114-0-1033	\$ 5,606.00	Study Trips for students
01	4127	5880	105	1110	1000	300114	0	1033	01-4127-5880-105-1110-1000-300114-0-1033	\$ 5,532.00	Study Trips for students
01	4127	5880	124	1110	1000	300114	0	1033	01-4127-5880-124-1110-1000-300114-0-1033	\$ 1,500.00	Study Trips for students
01	4127	5880	125	1110	1000	300114	0	1033	01-4127-5880-125-1110-1000-300114-0-1033	\$ 3,200.00	Study Trips for students
01	4127	5880	134	1110	1000	300114	0	1033	01-4127-5880-134-1110-1000-300114-0-1033	\$ 3,100.00	Study Trips for students
01	4127	5880	135	1110	1000	300114	0	1033	01-4127-5880-135-1110-1000-300114-0-1033	\$ 3,000.00	Study Trips for students
01	4127	5880	140	1110	1000	300114	0	1033	01-4127-5880-140-1110-1000-300114-0-1033	\$ 4,000.00	Study Trips for students
01	4127	5880	140	1110	1000	300114	0	1034	01-4127-5880-140-1110-1000-300114-0-1034	\$ 4,000.00	Study Trips for students
01	4127	5880	144	1110	1000	300114	0	1033	01-4127-5880-144-1110-1000-300114-0-1033	\$ 4,402.00	Study Trips for students
01	4127	5880	155	1110	1000	300114	0	1033	01-4127-5880-155-1110-1000-300114-0-1033	\$ 1,250.00	Study Trips for students
01	4127	5880	159	1110	1000	300114	0	1033	01-4127-5880-159-1110-1000-300114-0-1033	\$ 1,000.00	Study Trips for students
01	4127	5880	159	1110	1000	300114	0	1034	01-4127-5880-159-1110-1000-300114-0-1034	\$ 2,284.00	Study Trips for students
01	4127	5880	165	1110	1000	300114	0	1033	01-4127-5880-165-1110-1000-300114-0-1033	\$ 2,400.00	Study Trips for students
01	4127	5880	165	1110	1000	300114	0	1034	01-4127-5880-165-1110-1000-300114-0-1034	\$ 1,400.00	Study Trips for students
01	4127	5880	208	1110	1000	300114	0	1033	01-4127-5880-208-1110-1000-300114-0-1033	\$ 5,885.00	Study Trips for students
01	4127	5880	210	1110	1000	300114	0	1033	01-4127-5880-210-1110-1000-300114-0-1033	\$ 6,806.00	Study Trips for students
01	4127	5880	212	1110	1000	300114	0	1033	01-4127-5880-212-1110-1000-300114-0-1033	\$ 1,500.00	Study Trips for students

Object 5880 - TRANSPORTATION/ STUDY TRIP

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	4127	5880	352	1110	1000	300114	0	1033	01-4127-5880-352-1110-1000-300114-0-1033	\$ 2,946.00	Study Trips for students
01	4127	5880	358	1110	1000	300114	0	1033	01-4127-5880-358-1110-1000-300114-0-1033	\$ 700.00	Study Trips for students
01	4127	5880	360	1110	1000	300114	0	1033	01-4127-5880-360-1110-1000-300114-0-1033	\$ 2,000.00	Study Trips for students
01	4127	5880	364	1110	1000	300114	0	1033	01-4127-5880-364-1110-1000-300114-0-1033	\$ 11,601.00	Study Trips for students
01	4127	5880	150	1110	1000	300114	0	1033	01-4127-5880-150-1110-1000-300114-0-1033	\$ 2,342.00	Study Trips for students TBD - Math/Science -
01	5630	5880	602	1110	1000	200157	0	0000	01-5630-5880-602-1110-1000-200157-0-0000	\$ 5,000.00	AC Transsit, WestCat, BART
01	6011	5880	639	1110	4100	200180	0	0000	01-6011-5880-639-1110-4100-200180-0-0000	\$ 28,800.00	Multiple - Field Trips
01	6385	5880	352	3800	1000	300112	1	0201	01-6385-5880-352-3800-1000-300112-1-0201	\$ 1,500.00	AI 4 All -
01	6385	5880	362	3800	1000	300112	1	0206	01-6385-5880-362-3800-1000-300112-1-0206	\$ 2,500.00	Alcatraz Island - Field Trips
01	6385	5880	362	3800	1000	300112	1	0206	01-6385-5880-362-3800-1000-300112-1-0206	\$ 2,000.00	Angel Island - Field Trips
01	6385	5880	352	3800	1000	300112	1	0201	01-6385-5880-352-3800-1000-300112-1-0201	\$ 1,000.00	Auto Desk -
01	6385	5880	362	3800	1000	300112	1	0206	01-6385-5880-362-3800-1000-300112-1-0206	\$ 1,000.00	Boalt Law School - Field Trips
01	6385	5880	354	3800	1000	300112	1	0201	01-6385-5880-354-3800-1000-300112-1-0201	\$ 1,000.00	CCC -
01	6385	5880	362	3800	1000	300112	1	0208	01-6385-5880-362-3800-1000-300112-1-0208	\$ 1,000.00	CCC - Field Trips
01	6385	5880	352	3800	1000	300112	1	0200	01-6385-5880-352-3800-1000-300112-1-0200	\$ 1,000.00	CCC Community Coll -
01	6385	5880	364	3800	1000	300112	1	0211	01-6385-5880-364-3800-1000-300112-1-0211	\$ 1,500.00	Charter Brothers - Field Trips-San Francisco
01	6385	5880	352	3800	1000	300112	1	0201	01-6385-5880-352-3800-1000-300112-1-0201	\$ 1,500.00	Cogswell College -
01	6385	5880	354	3800	1000	300112	1	0201	01-6385-5880-354-3800-1000-300112-1-0201	\$ 2,000.00	Computer History Mus -
01	6385	5880	360	3800	2100	300112	1	0201	01-6385-5880-360-3800-2100-300112-1-0201	\$ 1,000.00	Computer Tech Museum - Field trip - Bus costs
01	6385	5880	354	3800	1000	300112	1	0203	01-6385-5880-354-3800-1000-300112-1-0203	\$ 1,000.00	Contra Costa College - Field Trips
01	6385	5880	360	3800	1000	300112	1	0201	01-6385-5880-360-3800-1000-300112-1-0201	\$ 1,000.00	Contra Costa Comm Coll -
01	6385	5880	364	3800	1000	300112	1	0206	01-6385-5880-364-3800-1000-300112-1-0206	\$ 10,000.00	Courts, Labs, Police Stations, Prisons - Study Trips
01	6385	5880	364	3800	1000	300112	1	0211	01-6385-5880-364-3800-1000-300112-1-0211	\$ 4,000.00	Curran Theater - Field Trips - SF Theaters
01	6385	5880	352	3800	1000	300112	1	0200	01-6385-5880-352-3800-1000-300112-1-0200	\$ 2,000.00	David Grant Med.Ctr -
01	6385	5880	360	3800	1000	300112	1	0201	01-6385-5880-360-3800-1000-300112-1-0201	\$ 2,000.00	Disney (2 trips) -
01	6385	5880	364	3800	1000	300112	1	0211	01-6385-5880-364-3800-1000-300112-1-0211	\$ 4,000.00	Golden Gate Theater - Field Trips - SF Theaters
01	6385	5880	362	3800	1000	300112	1	0208	01-6385-5880-362-3800-1000-300112-1-0208	\$ 4,000.00	Herndon, Sta. Cruz - Field Trip
01	6385	5880	362	3800	1000	300112	1	0206	01-6385-5880-362-3800-1000-300112-1-0206	\$ 1,000.00	Junior Achievement HQ - Field Trips
01	6385	5880	354	3800	1000	300112	1	0201	01-6385-5880-354-3800-1000-300112-1-0201	\$ 1,000.00	Lawrence Livermore Lab -
01	6385	5880	352	3800	1000	300112	1	0201	01-6385-5880-352-3800-1000-300112-1-0201	\$ 2,000.00	Maker Faire -
01	6385	5880	360	3800	1000	300112	1	0201	01-6385-5880-360-3800-1000-300112-1-0201	\$ 2,500.00	Maker Ferries -
01	6385	5880	352	3800	1000	300112	1	0200	01-6385-5880-352-3800-1000-300112-1-0200	\$ 1,000.00	MESA Trip -
01	6385	5880	360	3800	1000	300112	1	0201	01-6385-5880-360-3800-1000-300112-1-0201	\$ 1,000.00	Micro Soft - Field Trips - Bus Costs
01	6385	5880	352	3800	1000	300112	1	0201	01-6385-5880-352-3800-1000-300112-1-0201	\$ 1,000.00	Microsoft -
01	6385	5887	352	3800	1000	300112	1	0201	01-6385-5887-352-3800-1000-300112-1-0201	\$ 1,500.00	The Crucible - Study Trip
01	6385	5880	354	3800	1000	300112	1	0201	01-6385-5880-354-3800-1000-300112-1-0201	\$ 1,000.00	Microsoft -
01	6385	5880	354	3800	1000	300112	1	0201	01-6385-5880-354-3800-1000-300112-1-0201	\$ 1,000.00	MOMA -
01	6385	5880	362	3800	1000	300112	1	0206	01-6385-5880-362-3800-1000-300112-1-0206	\$ 4,000.00	Napa College - Field Trips
01	6385	5880	364	3800	1000	300112	1	0211	01-6385-5880-364-3800-1000-300112-1-0211	\$ 4,000.00	Orpheum Theater - Field Trips - SF Theaters

Object 5880 - TRANSPORTATION/ STUDY TRIP

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	6385	5880	362	3800	1000	300112	1	0208	01-6385-5880-362-3800-1000-300112-1-0208	\$ 1,500.00	Orthopedic Trauma Inst. - Field Trips
01	6385	5880	352	3800	1000	300112	1	0201	01-6385-5880-352-3800-1000-300112-1-0201	\$ 1,500.00	Pandora -
01	6385	5880	360	3800	1000	300112	1	0201	01-6385-5880-360-3800-1000-300112-1-0201	\$ 1,000.00	Pandora -
01	6385	5880	354	3800	1000	300112	1	0203	01-6385-5880-354-3800-1000-300112-1-0203	\$ 1,500.00	Pandora -
01	6385	5880	354	3800	1000	300112	1	0201	01-6385-5880-354-3800-1000-300112-1-0201	\$ 1,000.00	Pandora - Field Trip
01	6385	5880	360	3800	1000	300112	1	0201	01-6385-5880-360-3800-1000-300112-1-0201	\$ 1,000.00	Pixar -
01	6385	5880	362	3800	1000	300112	1	0206	01-6385-5880-362-3800-1000-300112-1-0206	\$ 1,000.00	Reed Smith - Field Trips
01	6385	5880	352	3800	1000	300112	1	0200	01-6385-5880-352-3800-1000-300112-1-0200	\$ 1,000.00	San Francisco Orth Inst -
01	6385	5880	352	3800	1000	300112	1	0201	01-6385-5880-352-3800-1000-300112-1-0201	\$ 1,500.00	San Jose - Comp Museum - Field Trips - Bus Costs
01	6385	5880	352	3800	1000	300112	1	0200	01-6385-5880-352-3800-1000-300112-1-0200	\$ 2,000.00	San Jose Tech Museum -
01	6385	5880	352	3800	1000	300112	1	0200	01-6385-5880-352-3800-1000-300112-1-0200	\$ 1,000.00	San Mateo Coroner's off - Field Trips - Bus Costs
01	6385	5880	362	3800	1000	300112	1	0206	01-6385-5880-362-3800-1000-300112-1-0206	\$ 2,000.00	San Quentin - Field Trips
01	6385	5880	352	3800	1000	300112	1	0200	01-6385-5880-352-3800-1000-300112-1-0200	\$ 1,000.00	San Quentin Prison -
01	6385	5880	362	3800	1000	300112	1	0208	01-6385-5880-362-3800-1000-300112-1-0208	\$ 4,500.00	Touro University - Field Trips (3)
01	6385	5880	352	3800	1000	300112	1	0201	01-6385-5880-352-3800-1000-300112-1-0201	\$ 2,000.00	UC Davis -
01	6385	5880	352	3800	1000	300112	1	0200	01-6385-5880-352-3800-1000-300112-1-0200	\$ 1,000.00	UCSF Medical Ctr -
01	6385	5880	354	3800	1000	300112	1	0203	01-6385-5880-354-3800-1000-300112-1-0203	\$ 1,500.00	University of the Pacific -
01	6385	5880	360	3800	1000	300112	1	0201	01-6385-5880-360-3800-1000-300112-1-0201	\$ 1,000.00	Y Plan -
01	7220	5880	352	3800	1000	300112	1	0206	01-7220-5880-352-3800-1000-300112-1-0206	\$ 3,500.00	Angel Island - Field Trip
01	7220	5880	364	3800	1000	300112	1	0207	01-7220-5880-364-3800-1000-300112-1-0207	\$ 1,000.00	Chevron Refinery -
01	7220	5880	364	3800	1000	300112	1	0208	01-7220-5880-364-3800-1000-300112-1-0208	\$ 1,000.00	Contra Costa College -
01	7220	5880	364	3800	1000	300112	1	0207	01-7220-5880-364-3800-1000-300112-1-0207	\$ 1,000.00	CSU East Bay -
01	7220	5880	364	3800	1000	300112	1	0207	01-7220-5880-364-3800-1000-300112-1-0207	\$ 1,000.00	Exploratorium -
01	7220	5880	364	3800	1000	300112	1	0210	01-7220-5880-364-3800-1000-300112-1-0210	\$ 1,000.00	Google - Field Trips
01	7220	5880	364	3800	1000	300112	1	0207	01-7220-5880-364-3800-1000-300112-1-0207	\$ 1,000.00	Lawrence Berkeley Lab -
01	7220	5880	352	3800	1000	300112	1	0206	01-7220-5880-352-3800-1000-300112-1-0206	\$ 2,500.00	Martinez Court House - Field Trip
01	7220	5880	364	3800	1000	300112	1	0208	01-7220-5880-364-3800-1000-300112-1-0208	\$ 1,000.00	OTI UCSF -
01	7220	5880	364	3800	1000	300112	1	0208	01-7220-5880-364-3800-1000-300112-1-0208	\$ 1,000.00	Point Reyes - Field Trips
01	7220	5880	364	3800	1000	300112	1	0207	01-7220-5880-364-3800-1000-300112-1-0207	\$ 1,000.00	Richmond Comm Found - Field Trips - Bus Costs
01	7220	5880	352	3800	1000	300112	1	0206	01-7220-5880-352-3800-1000-300112-1-0206	\$ 2,500.00	Richmond Police Dept - Field Trip
01	7220	5880	364	3800	1000	300112	1	0210	01-7220-5880-364-3800-1000-300112-1-0210	\$ 1,000.00	Rosie The Riveter - Field Trips
01	7220	5880	352	3800	1000	300112	1	0206	01-7220-5880-352-3800-1000-300112-1-0206	\$ 2,500.00	Sacramento - Field Trip
01	7220	5880	364	3800	1000	300112	1	0208	01-7220-5880-364-3800-1000-300112-1-0208	\$ 1,000.00	San Quentin -
01	7220	5880	352	3800	1000	300112	1	0206	01-7220-5880-352-3800-1000-300112-1-0206	\$ 2,500.00	San Quentin - Field Trip
01	7220	5880	364	3800	1000	300112	1	0210	01-7220-5880-364-3800-1000-300112-1-0210	\$ 1,000.00	SF Museum of Mod Art - Field Trips
01	7220	5880	364	3800	1000	300112	1	0208	01-7220-5880-364-3800-1000-300112-1-0208	\$ 1,000.00	She Leaves Conference -
01	7220	5880	364	3800	1000	300112	1	0208	01-7220-5880-364-3800-1000-300112-1-0208	\$ 1,000.00	Tuoro University -
01	7220	5880	364	3800	1000	300112	1	0207	01-7220-5880-364-3800-1000-300112-1-0207	\$ 1,000.00	UC Berkeley -
01	7220	5880	352	3800	1000	300112	1	0206	01-7220-5880-352-3800-1000-300112-1-0206	\$ 2,500.00	UC Davis - Field Trip
01	7220	5880	364	3800	1000	300112	1	0210	01-7220-5880-364-3800-1000-300112-1-0210	\$ 2,000.00	Walt Disney Museum - Field Trips

Object 5880 - TRANSPORTATION/ STUDY TRIP

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	7510	5880	373	1110	1000	300114	0	0000	01-7510-5880-373-1110-1000-300114-0-0000	\$ 6,448.00	Study Trips for students
01	7510	5880	376	1110	1000	300114	0	0000	01-7510-5880-376-1110-1000-300114-0-0000	\$ 5,000.00	Study Trips for students - College/Careers
01	9660	5880	214	1110	1000	200130	0	0000	01-9660-5880-214-1110-1000-200130-0-0000	\$ 3,222.00	Study Trips for students
01	9670	5880	104	1110	1000	300114	0	0000	01-9670-5880-104-1110-1000-300114-0-0000	\$ 10,000.00	Study Trips for students
01	9670	5880	105	1110	1000	300114	0	0000	01-9670-5880-105-1110-1000-300114-0-0000	\$ 5,000.00	Study Trips for students
01	9670	5880	122	1110	1000	300114	0	0000	01-9670-5880-122-1110-1000-300114-0-0000	\$ 25,000.00	Study Trips for students
01	9670	5880	125	1110	1000	300114	0	0000	01-9670-5880-125-1110-1000-300114-0-0000	\$ 6,740.00	Study Trips for students
01	9670	5880	126	1110	1000	300114	0	0000	01-9670-5880-126-1110-1000-300114-0-0000	\$ 14,000.00	Study Trips for students
01	9670	5880	132	1110	1000	300114	0	0000	01-9670-5880-132-1110-1000-300114-0-0000	\$ 12,000.00	Study Trips for students
01	9670	5880	140	1110	1000	300114	0	0000	01-9670-5880-140-1110-1000-300114-0-0000	\$ 5,000.00	Study Trips for students
01	9670	5880	146	1110	1000	300114	0	0000	01-9670-5880-146-1110-1000-300114-0-0000	\$ 7,000.00	Study Trips for students
01	9670	5880	155	1110	1000	300114	0	0000	01-9670-5880-155-1110-1000-300114-0-0000	\$ 6,000.00	Study Trips for students
01	9670	5880	206	1110	1000	300114	0	0000	01-9670-5880-206-1110-1000-300114-0-0000	\$ 1,200.00	Study Trips for students
01	9670	5880	208	1110	1000	300114	0	0000	01-9670-5880-208-1110-1000-300114-0-0000	\$ 15,000.00	Study Trips for students
01	9670	5880	211	1110	1000	300114	0	0000	01-9670-5880-211-1110-1000-300114-0-0000	\$ 2,000.00	Study Trips for students
01	9670	5880	212	1110	1000	300114	0	0000	01-9670-5880-212-1110-1000-300114-0-0000	\$ 10,000.00	Study Trips for students
01	9670	5880	214	1110	1000	300114	0	0000	01-9670-5880-214-1110-1000-300114-0-0000	\$ 4,500.00	Study Trips for students
01	9670	5880	358	1110	1000	300114	0	0000	01-9670-5880-358-1110-1000-300114-0-0000	\$ 5,000.00	Study Trips for students
01	9670	5880	362	1110	1000	300114	0	0000	01-9670-5880-362-1110-1000-300114-0-0000	\$ 25,000.00	Study Trips for students
01	9670	5880	364	1110	1000	300114	0	0000	01-9670-5880-364-1110-1000-300114-0-0000	\$ 13,399.00	Study Trips for students
01	9670	5880	369	1110	1000	300114	0	0000	01-9670-5880-369-1110-1000-300114-0-0000	\$ 13,000.00	Study Trips for students
01	9670	5880	373	1110	1000	300114	0	0000	01-9670-5880-373-1110-1000-300114-0-0000	\$ 5,000.00	Study Trips for students
01	9670	5880	376	1110	1000	300114	0	0000	01-9670-5880-376-1110-1000-300114-0-0000	\$ 10,000.00	Study Trips for students - Sci/ Math

\$ 797,167.00

Object 5881 - TRANSPORTATION ATHLETICS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	9190	5881	660	1110	4200	200120	0	0000	01-9190-5881-660-1110-4200-200120-0-0000	\$ 100,000.00	ENTERPRISE RENT-A-CAR -
01	9190	5881	660	1110	4200	200120	0	0000	01-9190-5881-660-1110-4200-200120-0-0000	\$ 10,000.00	PRISTINE FITNESS REPAIR -
										\$ 110,000.00	

Object 5882 - TRANSPORTATION ATHLETICS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	9190	5882	660	1110	4200	200120	0	0000	01-9190-5882-660-1110-4200-200120-0-0000	\$ 210,000.00	CHARTER BROS INC -
01	9190	5882	660	1110	4200	200120	0	0000	01-9190-5882-660-1110-4200-200120-0-0000	\$ 25,000.00	D HARRIS TOURS INC -
01	9190	5882	660	1110	4200	200120	0	0000	01-9190-5882-660-1110-4200-200120-0-0000	\$ 250,000.00	FIRST STUDENT INC -
										\$ 485,000.00	

Object 5890 - OTHER SERVICES OPERATION

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5890	626	1110	1000	700100	0	0000	01-0000-5890-626-1110-1000-700100-0-0000	\$ 10,000.00	ATTORNEY FOR LITAGATION - MEDIATION FOR SECTION 504
01	0000	5890	622	5001	3600	700100	0	0000	01-0000-5890-622-5001-3600-700100-0-0000	\$ 3,915,500.00	FIRST STUDENT - HOME TO SCHOOL TRANSPORTATION
01	0000	5890	622	0000	3600	700100	0	0000	01-0000-5890-622-0000-3600-700100-0-0000	\$ 4,530,000.00	FIRST STUDENT - TRANSPORTATION SERVICES
01	0000	5890	626	0000	3140	700100	0	0000	01-0000-5890-626-0000-3140-700100-0-0000	\$ 725,000.00	MAXIM HEALTHCARE SERVICES -
01	0000	5890	626	0000	3140	700100	0	0000	01-0000-5890-626-0000-3140-700100-0-0000	\$ 25,000.00	MAXIM HEALTHCARE SERVICES - HEALTH CARE SERVICES
01	3327	5890	922	5750	3140	700100	0	0000	01-3327-5890-922-5750-3140-700100-0-0000	\$ 159,400.00	SENECA/COMMUNITY OPTIONS - NPA CONTRACT
01	3395	5890	622	5770	2100	700100	0	0000	01-3395-5890-622-5770-2100-700100-0-0000	\$ 4,000.00	MEDIATION
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	360 DEGREE CUSTOMER INC -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 75,000.00	360 DEGREE CUSTOMER INC -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	A BETTER CHANCE SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 125,321.00	A BETTER CHANCE SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	ANOVA CENTER FOR ED- SCHOOLS -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 331,940.00	ANOVA CENTER FOR ED- SCHOOLS -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ -	ANOVA INC- AGENCY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	AUGMENTATIVE COMMUNICATION -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 75,000.00	AUGMENTATIVE COMMUNICATION -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	BAYHILL HIGH SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 193,376.00	BAYHILL HIGH SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	BRIGHT PATH THERAPISTS -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 375,000.00	BRIGHT PATH THERAPISTS -
01	6500	5890	622	5750	3140	700100	0	0000	01-6500-5890-622-5750-3140-700100-0-0000	\$ -	BRIGHT STAR HEALTHCARE -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 95,000.00	CCCOE PROGRAM -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	CCCOE PROGRAM - STUDENT PROGRAM
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ -	CHANGE ACADEMY AT LAKE OF THE OAZRKS -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	CHECKER TRANSPORT- GURDEV SINGH MAND -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 450,000.00	CHECKER TRANSPORT- GURDEV SINGH MAND -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ -	CLARINDA YOUTH CORPORATION -
01	6500	5890	622	5750	1182	700100	0	0000	01-6500-5890-622-5750-1182-700100-0-0000	\$ 25,000.00	COLLEEN PETERSON ED AUDIOLOGY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ -	COPPER HILLS YOUTH CENTER -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	CYPRESS SCHOOL -
01	6500	5890	622	5750	3140	700100	0	0000	01-6500-5890-622-5750-3140-700100-0-0000	\$ 18,000.00	DEBORAH BURNS-McCLOSKEY -
01	6500	5890	622	5750	3140	700100	0	0000	01-6500-5890-622-5750-3140-700100-0-0000	\$ -	DEBORAH BURNS-McCLOSKEY -
01	6500	5890	622	5750	1181	700010	0	0001	01-6500-5890-622-5750-1181-700010-0-0001	\$ -	DEVEREUX CLEO WALLACE -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ -	GANDER EDUCATIONAL (LINDAMOOD BELL LEARNING) -
01	6500	5890	622	5750	3140	700100	0	0000	01-6500-5890-622-5750-3140-700100-0-0000	\$ 25,000.00	HEARING CONSERVATION ASSOCIATES -
01	6500	5890	622	5750	3140	700100	0	0000	01-6500-5890-622-5750-3140-700100-0-0000	\$ 25,000.00	HEARING CONSERVATION ASSOCIATES -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	INTERPRETING AND CONSULTING SERVICES -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 435,000.00	INTERPRETING AND CONSULTING SERVICES -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	IRENE M HUNT SCHOOL OF MARIN -
01	6500	5890	622	5750	1181	700010	0	0000	01-6500-5890-622-5750-1181-700010-0-0000	\$ 58,028.00	IRENE M HUNT SCHOOL OF MARIN -
01	6500	5890	622	5750	1182	700100	0	0000	01-6500-5890-622-5750-1182-700100-0-0000	\$ 25,000.00	LA CHEIM SCHOOL -
01	6500	5890	622	5750	1182	700100	0	0000	01-6500-5890-622-5750-1182-700100-0-0000	\$ 109,019.00	LA CHEIM SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 10,000.00	LATTICE EDUCATIONAL SERVICES -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ -	LATTICE EDUCATIONAL SERVICES -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	LOGAN RIVER ACADEMY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 6,950.00	LOGAN RIVER ACADEMY -
01	6500	5890	622	5750	3140	700100	0	0000	01-6500-5890-622-5750-3140-700100-0-0000	\$ 25,000.00	MAXIM HEALTHCARE -
01	6500	5890	622	5750	3140	700100	0	0000	01-6500-5890-622-5750-3140-700100-0-0000	\$ 1,375,000.00	MAXIM HEALTHCARE -

Object 5890 - OTHER SERVICES OPERATION

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	6500	5890	622	5770	1183	700100	0	0000	01-6500-5890-622-5770-1183-700100-0-0000	\$ 375,000.00	MEDIATION COSTS -
01	6500	5890	622	5770	1183	700100	0	0000	01-6500-5890-622-5770-1183-700100-0-0000	\$ 25,000.00	MEDIATION COSTS - NPS REIMBURSEMENT- MEDIATION AGREEMENTS & FEES, COMPENSATORY ED.
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	NORMATIVE SERVICES- SEQUEL YOUTH -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 3,875.00	NORMATIVE SERVICES- SEQUEL YOUTH -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ -	NORTH BAY TAXI INC -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	OAKHILL SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 104,928.00	OAKHILL SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	ORION ACADEMY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 145,000.00	ORION ACADEMY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	OXBOW ACADEMY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 252,921.00	OXBOW ACADEMY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	PACIFIC AUTISM CENTER FOR EDUCATION -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 104,372.00	PACIFIC AUTISM CENTER FOR EDUCATION -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	RASKOB DAY SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 45,240.00	RASKOB DAY SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	SENECA CENTER -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 996,504.00	SENECA CENTER -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	SPECTRUM CENTER -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 1,380,000.00	SPECTRUM CENTER -
01	6500	5890	622	5750	3150	700100	0	0000	01-6500-5890-622-5750-3150-700100-0-0000	\$ 25,000.00	SPEECH PATHOLOGY -
01	6500	5890	622	5750	3150	700100	0	0000	01-6500-5890-622-5750-3150-700100-0-0000	\$ 3,175,000.00	SPEECH PATHOLOGY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ -	SPRINGSTONE COMMUNITY HIGH SCHOOL -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	STAR ACADEMY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 268,125.00	STAR ACADEMY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	STAR ACADEMY- HAYNES FAMILY OF PROG -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 5,000.00	STAR ACADEMY- HAYNES FAMILY OF PROG -
01	6500	5890	622	5750	3150	700100	0	0000	01-6500-5890-622-5750-3150-700100-0-0000	\$ 25,000.00	SUNBELT STAFFING LLC -
01	6500	5890	622	5750	3150	700100	0	0000	01-6500-5890-622-5750-3150-700100-0-0000	\$ 75,000.00	SUNBELT STAFFING LLC -
01	6500	5890	622	5750	1182	700100	0	0000	01-6500-5890-622-5750-1182-700100-0-0000	\$ 25,000.00	SYNTEX GLOBAL LLC -
01	6500	5890	622	5750	1182	700100	0	0000	01-6500-5890-622-5750-1182-700100-0-0000	\$ 289,109.00	SYNTEX GLOBAL LLC -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	THE AVALON ACADEMY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 100,299.00	THE AVALON ACADEMY -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	THE PHILLIP ACADEMY- CHILDREN'S LEARNING CENTER -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 446,000.00	THE PHILLIP ACADEMY- CHILDREN'S LEARNING CENTER -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	VIA CENTER -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 374,379.00	VIA CENTER -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 25,000.00	WELLSSPRING EDUCATIONAL SERVICES -
01	6500	5890	622	5750	1181	700100	0	0000	01-6500-5890-622-5750-1181-700100-0-0000	\$ 65,266.00	WELLSSPRING EDUCATIONAL SERVICES -
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 57,425.00	BENCHMARK BEHAVIORAL HEALTH - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 55,328.00	CLARINDA YOUTH CORP - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 67,993.00	COOPER HILLS - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 31,700.00	LA EUROPA ACADEMY - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES

Object 5890 - OTHER SERVICES OPERATION

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 88,256.00	LOGAN RIVER ACADEMY - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 128,665.00	OXBOW ACADEMY - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 111,027.00	SENECA FAMILY OF AGENCIES - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 25,000.00	BENCHMARK BEHAVIORAL HEALTH - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 25,000.00	CENTER FOR SAFE YOUTH LLC - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 25,000.00	CLARINDA YOUTH CORP - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 25,000.00	COOPER HILLS - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 25,000.00	LA EUROPA ACADEMY - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 25,000.00	LOGAN RIVER ACADEMY - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 25,000.00	OXBOW ACADEMY - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES
01	6512	5890	922	5750	3140	700100	0	0000	01-6512-5890-922-5750-3140-700100-0-0000	\$ 25,000.00	SENECA FAMILY OF AGENCIES - RESIDENTIAL AND BOARD AND MENTAL HEALTH SERVICES

\$ 22,922,946.00

Object 5895 - LEGAL FEES

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 25,000.00	ATKINSON, ANDELSON, LOYA, RUDD & ROMO -
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 125,000.00	ATKINSON, ANDELSON, LOYA, RUDD & ROMO -
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 1,000.00	EDRINGTON, SCHIRMER & MURPHY -
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 25,000.00	FAGAN FRIEDMAN - LEGAL FEES- SPED
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 20,000.00	FAGEN FRIEDMAN FULFROST -
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 25,000.00	FAGEN FRIEDMAN FULFROST - VENDOR 11599- APPROVER KEN
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 10,000.00	FERBER, ADAMS S - BOND-FAC SUB MTGS
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 739,650.00	LOZANO SMITH LLP -
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 25,000.00	LOZANO SMITH LLP - VENDOR 10918- CHARTER
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 225,000.00	ORBACH HUFF AND SUAREZ LLP -
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 25,000.00	ORBACH HUFF AND SUAREZ LLP - VENDOR 12122- APPROVER JOHN
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 1,000.00	PULLEY & ASSOC - 132A CLAIMS
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 25,000.00	SURROWITZ IMMIGRATION PC -
01	0000	5895	603	0000	7130	100100	0	0000	01-0000-5895-603-0000-7130-100100-0-0000	\$ 15,000.00	SURROWITZ IMMIGRATION PC -

\$ 1,286,650.00

Object 5896 - LEGAL FEES SPED

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5896	603	0000	7130	100100	0	0000	01-0000-5896-603-0000-7130-100100-0-0000	\$445,000.00	FAGAN FRIEDMAN -

\$ 445,000.00

Object 5900 - COMMUNICATIONS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 125,000.00	CALNET- AT&T
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 26,140.00	INTERNET HOSTING- COMCAST- ERATE
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 7,000.00	CCCOE CONNECTION
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 251,000.00	CA TELECONNECT DISCOUNT - CONTERRA 10GB
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 28,875.00	CONVERGE ONE- CISCO/SMARTNET ACAD
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 562,184.00	DISTRICT PHONES- VOIP MANAGED
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 85,000.00	DISTRICT CELL PHONES- TMOBILE
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 75,000.00	CONVERGE ONE- CISCONET SMART NET
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 25,000.00	AT&T - CALNET
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 25,000.00	CCCOE - CCCOE CONNECTION
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 25,000.00	COMCAST- ERATE - INTERNET HOSTING
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 25,000.00	CONTERRA 10GB - CA TELECONNECT DISCOUNT
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 25,000.00	CONVERGE ONE - CISCO/ SMARTNET ACAD
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 25,000.00	CONVERGE ONE - CISCONET SMART NET
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 25,000.00	T-MOBILE - DISTRICT CELL PHONES
01	0000	5900	686	0000	7200	800100	0	0000	01-0000-5900-686-0000-7200-800100-0-0000	\$ 25,000.00	VOIP MANAGED - DISTRICT PHONES

\$ 1,360,199.00

Object 5900 - COMMUNICATIONS

FD	RES	OBJ	SITE	GOAL	FUNC	MGR	YR	PRG	ACCOUNT CODE	COST	DESCRIPTION
01	0000	5901	616	0000	8190	400110	0	0000	01-0000-5901-616-0000-8190-400110-0-0000	\$ 50.00	POSTAGE FOR MAINTENANCE
01	0000	5901	637	0000	7510	300120	0	0000	01-0000-5901-637-0000-7510-300120-0-0000	\$ 200.00	POSTAGE FOR MAILING
01	0000	5901	630	1110	2420	300120	0	0000	01-0000-5901-630-1110-2420-300120-0-0000	\$ 200.00	STUDENT REFUND CHECKS
01	0000	5901	603	0000	7150	100100	0	0000	01-0000-5901-603-0000-7150-100100-0-0000	\$ 500.00	FED EX, UPS, ETC. - POSTAGE/SHIPPING
01	0000	5901	619	0000	3900	100100	0	0000	01-0000-5901-619-0000-3900-100100-0-0000	\$ 250.00	FEDERAL EXPRESS - CERTIFIED MAIL
01	0000	5901	692	0000	2180	100100	0	0000	01-0000-5901-692-0000-2180-100100-0-0000	\$ 500.00	FEDERAL EXPRESS - POSTAGE
01	0000	5901	640	0000	2110	300120	0	0000	01-0000-5901-640-0000-2110-300120-0-0000	\$ 200.00	Federal Express - Postage
01	0000	5901	680	0000	7400	500100	0	0000	01-0000-5901-680-0000-7400-500100-0-0000	\$ 1,500.00	FEDERAL EXPRESS - POSTAGE
01	0000	5901	677	0000	7300	600100	0	0000	01-0000-5901-677-0000-7300-600100-0-0000	\$ 1,200.00	FEDERAL EXPRESS, USPS - POSTAGE
01	0000	5901	615	0000	7600	400100	0	0000	01-0000-5901-615-0000-7600-400100-0-0000	\$ 500.00	FEDEX/UPS -
01	0000	5901	684	0000	7550	600100	0	0000	01-0000-5901-684-0000-7550-600100-0-0000	\$ 200,000.00	PITNEY BOWES - DISTRICT POSTAGE
01	0000	5901	637	0000	3160	300120	0	0000	01-0000-5901-637-0000-3160-300120-0-0000	\$ 125.00	USPS, FED EX, UPS - MAILING ASSESSMENT MATERIALS TO NPS SCHOOLS
01	6500	5901	622	5001	2100	700100	0	0000	01-6500-5901-622-5001-2100-700100-0-0000	\$ 6,000.00	USPS - POSTAGE
01	8150	5901	612	0000	8110	400110	0	0000	01-8150-5901-612-0000-8110-400110-0-0000	\$ 50.00	M&O Fedex

\$ 211,275.00